

Pavement Management Budget Options Report



December, 2022



City of College Place, WA

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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of College Place Public Works to perform visual inspections of all paved streets maintained by the City of College Place (City). All 38.66 centerline miles of paved streets maintained by the City were evaluated in accordance with MTC standards. The Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in September, 2022.

The Streetsaver maintenance decision tree was updated with standard treatments typically implemented by the City, and costs were updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the pavement condition inspections and decision tree matrix, and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 38.66 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 74. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 74 places the City's street network in the 'Good' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$10.8 million over the next five years to bring the street network into 'optimal' condition, or an overall street network PCI of 85. The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work, and all scenarios assume that that work is performed. The current funding level of \$475,000 over the next five years shows that the average network PCI decreases by three points, to 71 through 2027. Scenarios were also run to determine the funding levels required to maintain the current PCI of 74, as well as increase the network PCI by five points, to 79, over the next five years. Scenario analyses show that at current funding levels, the overall street condition will likely decline. Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$2.2 million (1-Unconstrained Needs)	\$95,000 (2- Current Funding (\$100k per year))	\$300,000 (3- Maintain Current PCI (74))	\$800,000 (4- Increase PCI 5 points (to 79))
Total budget for 5 years	\$10.8 million	\$475,000	\$1.5 million	\$4.0 million
Current PCI	74	74	74	74
Current % in 'Good' condition	76.2%	76.2%	76.2%	76.2%
PCI after 5 years (change)	85 (+11)	71 (-3)	74 (0)	79 (+5)
Backlog after 5 years	\$0	\$10.1 million	\$9.2 million	\$7.5 million
% 'Good' in 5 years	98.2%	77.8%	84.5%	90.8%
% 'Fair' in 5 years	1.6%	7.6%	1.9%	1.6%
% 'Poor' in 5 years	0.2%	6.6%	5.6%	0.2%
% 'Very Poor' in 5 years	0.0%	8.0%	8.0%	7.4%

Purpose

This report is intended to assist the City of College Place with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over five years and at various funding levels.

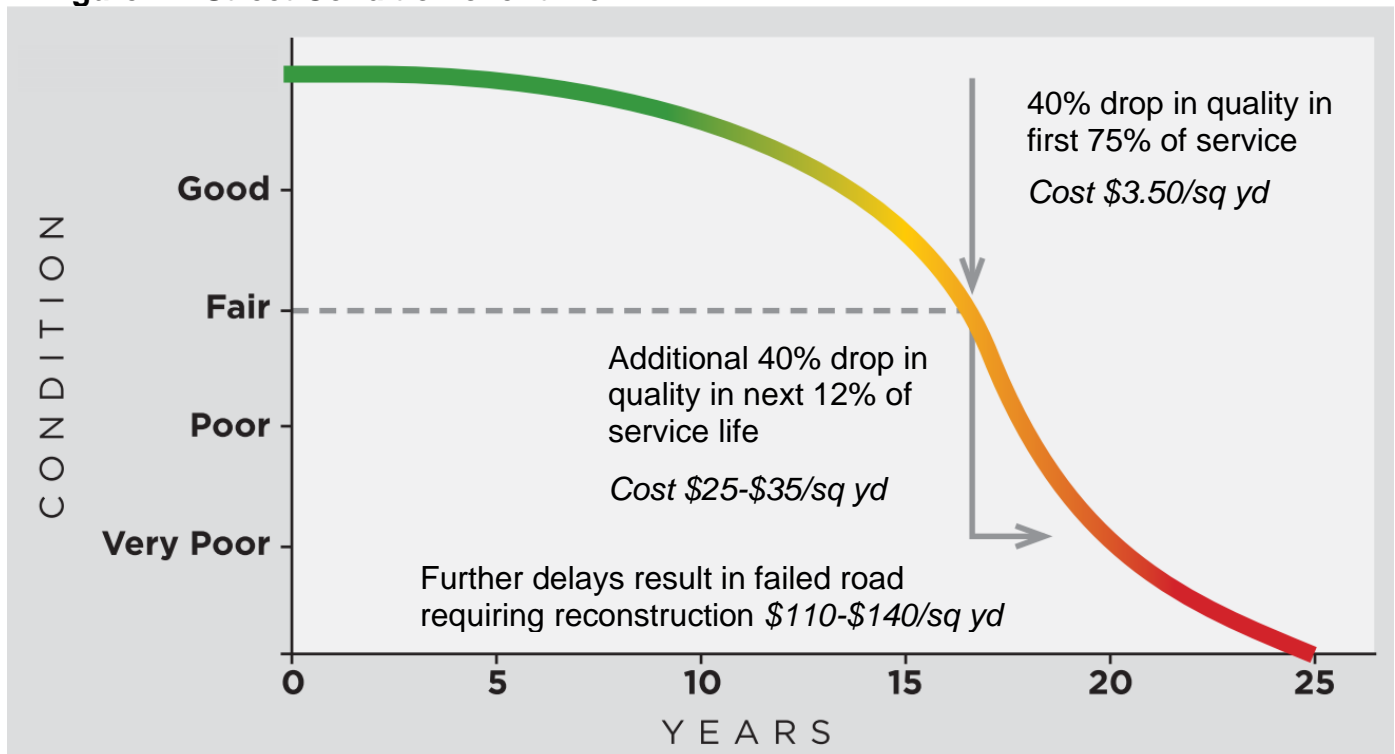
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as chip seals, slurry seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 38.66 centerline miles of paved streets. The City's street network replacement value is estimated at \$99.17 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 74, which indicates that the street network is in 'Good' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

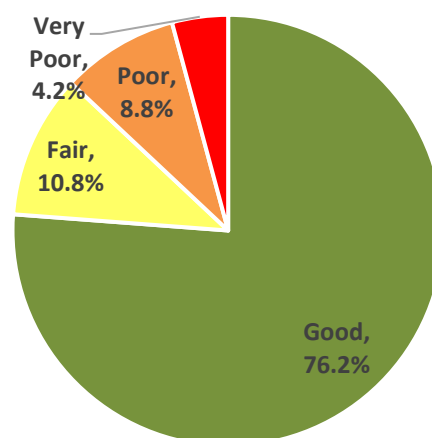
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	45	8.70	21.75	77
Collector	39	6.74	13.60	80
Residential	219	23.22	46.18	70
Totals	303	38.66	81.53	74

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Collector	Residential	Total
Good (I)	70-100	14.4%	41.5%	76.2%
Fair (II/III)	50-70	2.5%	3.4%	10.8%
Poor (IV)	25-50	0.8%	8.0%	8.8%
Very Poor (V)	0-25	0.0%	4.2%	4.2%
Totals		17.7%	57.1%	



¹ Replacement value is calculated as the current cost to reconstruct each street. This does not include sidewalks or curb.

The City's street condition varies by functional class, as is typical of most cities. Arterial and collector streets are in better shape than residential streets. The condition of and centerline miles of each functional class can be seen in Figures 3 through 6.

Figure 3 – Total Network Miles by Condition Category

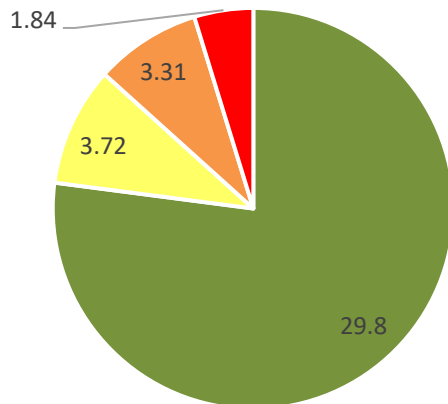


Figure 4 – Arterial Miles by Condition Category

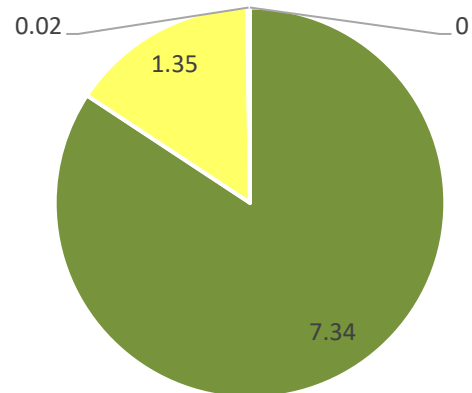


Figure 5 – Collector Miles by Condition Category

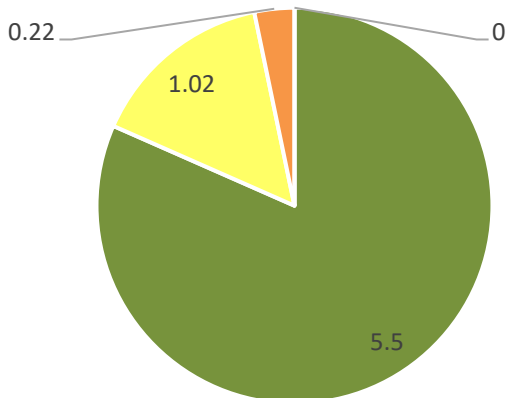
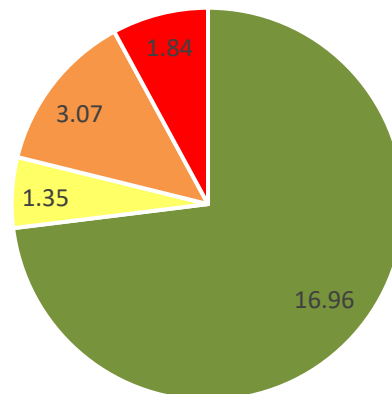


Figure 6 – Residential Miles by Condition Category



■ Good ■ Fair ■ Poor ■ Very Poor

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$10.8 million² over the next five-year period (2023–2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$5.1 million is needed in the first year alone. The five-year cost of \$10.8 million exceeds the City's planned five-year funding level of \$475,000 by approximately \$10.3 million.

As mentioned earlier, the average PCI for the City's streets is 74, which is in the 'Good' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

The cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seal or chip seal), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually cost less than \$4.00 per square yard³. 76.2% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

10.8% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. The street surface may require a chip seal or 2" overlay (depending on functional class and the extent of load related distresses), at a cost of \$3.50 to \$27.50/sq yd.

8.8% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay, at a cost of \$25 to \$35/sq yd.

4.2% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface or street

² Treatment costs are based on this year's average costs per square yard, with future years including a 3% inflation adjustment per year after 3.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

surface and subgrade structure. Estimated costs to reconstruct the street surface are approximately \$110 to \$140/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in 'Good' condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a "backlog."

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80's, and then sustain it at that level. The average PCI for the City is 74, which is in the 'Good' condition category. Current funding strategies demonstrate there is a \$5.0 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance "needs" of the City's street network. Using the PMP budget needs module; street maintenance needs are estimated at \$10.8 million over the next five years⁵. If the City follows the strategy recommended by the program, the average network PCI will increase to 85. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next five years, already distressed streets will continue to deteriorate, and the network PCI will drop to 66. The results of the budget needs analysis are summarized in Table 4.⁶

⁴ Definition of deferred maintenance backlog can be found in Appendix A

⁵ The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work.

⁶ Actual program outputs are included in Appendixes B through F

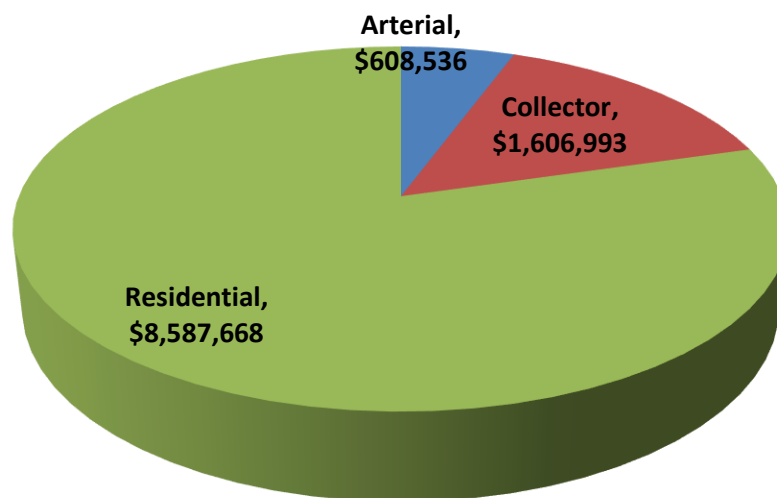
Table 4. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	83	83	83	85	85	---
PCI, no Treatment	74	72	70	68	66	---
Budget Needs Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation Portion	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance Portion	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 85 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$10.8 million in maintenance and rehabilitation needs shown, approximately \$1.7 million or 15.5% is earmarked for preventative maintenance or life-extending treatments, while \$9.1 million or 84.5% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 7 is based on the budget needs predictive module. The pavement management program is recommending a funding level of \$10.8 million over a five-year period. Figure 7 illustrates the funding distribution by street functional classification.

**Figure 7. Budget Needs Funding
Distribution by Functional Classification**



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for five (5)-year periods (2023-2027). The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. All scenarios assume this work will take place. Budget amounts are in addition to the cost of that work. The results are summarized in Table 5.

1. *Unconstrained (zero "deferred maintenance")* — The annual amounts, as identified in the budget needs analysis totaling \$10.8 million, were input into the scenarios module. This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP Needs module).
2. *Current Investment Level* — An average annual budget of \$95,000 was evaluated over five years, for a total of \$475,000, to determine the effects of continuing pavement maintenance at the current budget level. The overall network PCI decreases by three points, to 71, under this funding level.
3. *Maintain Current PCI (74)* — An annual funding level of \$300,000 per year, for a five year total of \$1.5 million, should maintain the overall network PCI at the current level of 74 through 2027.
4. *Increase PCI 5 points (to 79)* — An annual funding level of \$800,000 per year, for a five year total of \$4.0 million, should increase the overall network PCI by five points, to 79 by 2027.

Table 5. Scenario Summary

Scenario Name	5 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$10.8 million	85 (+11)	\$0	98.2%	0.0%
2 – Current Investment	\$475,000	71 (-3)	\$10.1 million	77.8%	8.0%
3 – Maintain Current PCI (74)	\$1.5 million	74 (0)	\$9.2 million	84.5%	8.0%
4 – Increase PCI 5 points (to 79)	\$4.0 million	79 (+5)	\$7.5 million	90.8%	7.4%

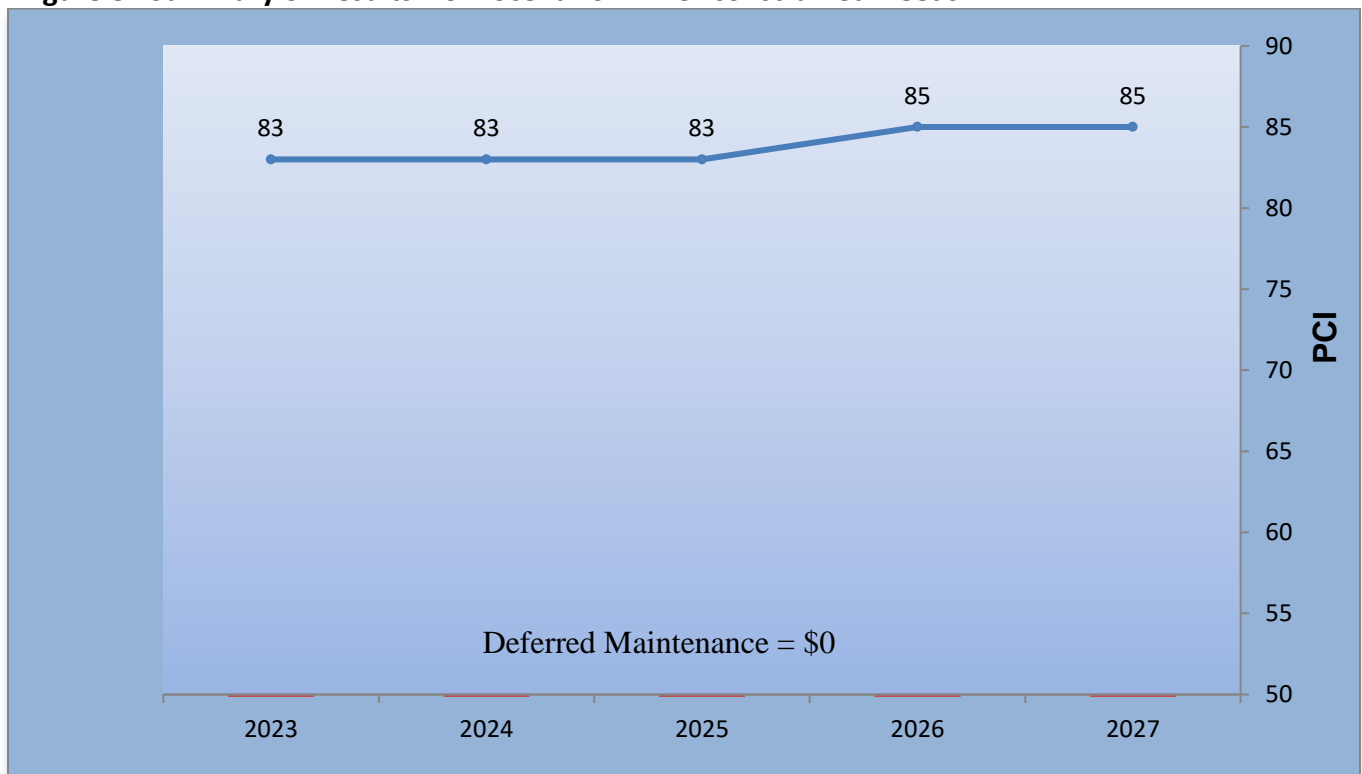
Scenario 1 — Unconstrained Needs (zero deferred maintenance)

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the five-year program, raising the overall average network PCI to 83. The PCI maintains at an optimal level through 2027. By 2027, 98.2% of the network improves into the 'Good' condition category, a significant increase from the current level of 76.2% in 'Good' condition. These results are shown in both Table 6 and Figure 8.

Table 6. Summary of Results from Scenario 1 — Unconstrained Needs

	2023	2024	2025	2026	2027	Total
Budget Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation budget	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance budget	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421
Deferred Maintenance	\$0	\$0	\$0	\$0	\$0	--
PCI	83	83	83	85	85	

Figure 8. Summary of Results from Scenario 1 — Unconstrained Needs



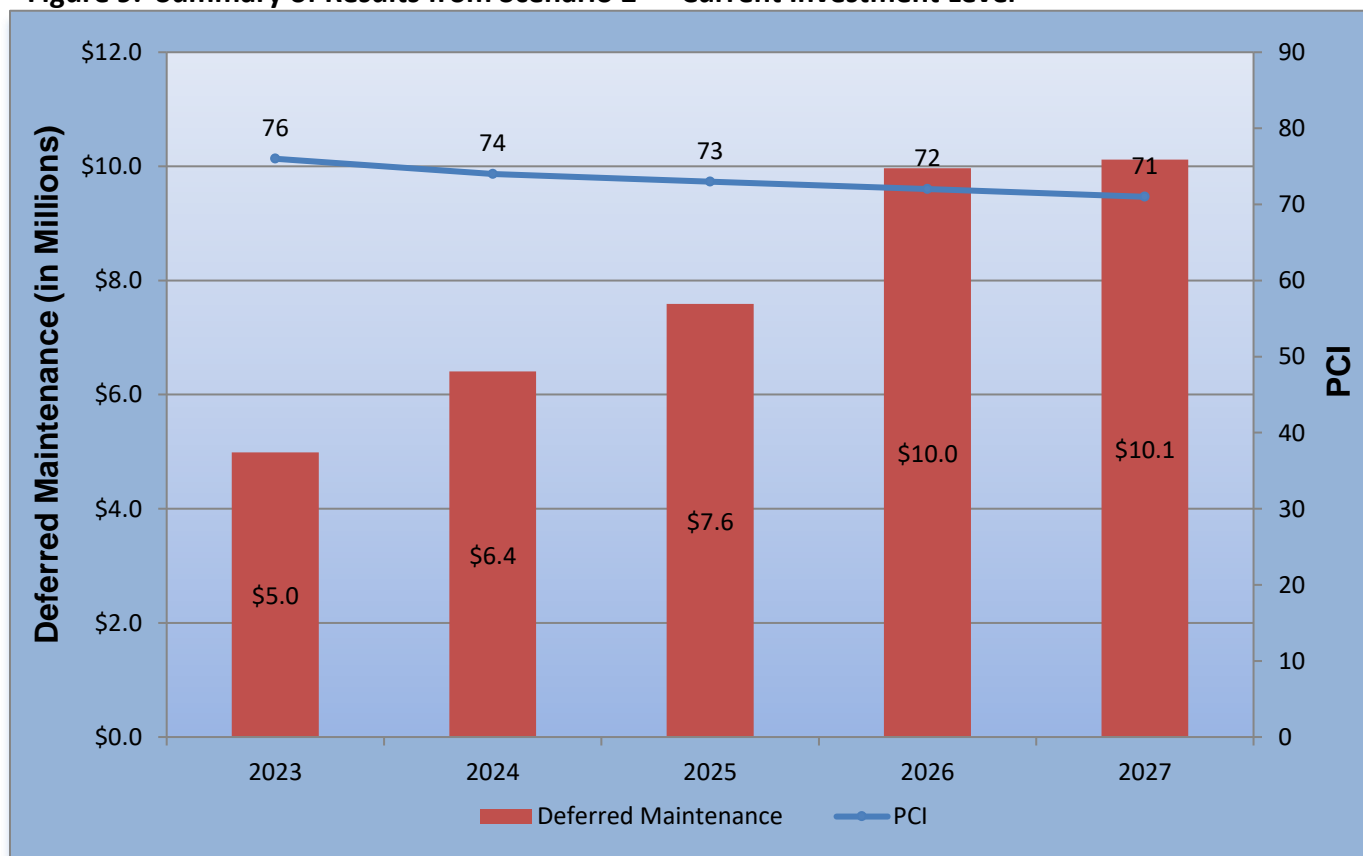
Scenario 2 — Current Investment Level

This scenario shows the effects of the City’s current budget for street maintenance of \$475,000 over five years (in addition to the \$25 million to be spent for street reconstruction, sidewalks, and sewer work). Under this scenario, the overall network PCI decreases by three points, from 74 currently, to 71 by 2027. Under this investment level, the deferred maintenance backlog increases from \$5.0 million in 2023, to \$10.1 million in 2027, mainly due to the increase in the number of streets that will require expensive reconstruction, as the street network in ‘Very Poor’ condition increases to 8.0% in 2027, up from 4.2% currently,. The percentage of the street network in 'Good' condition improves, from 76.2% currently, to 77.8% in 2027. Results are illustrated in Table 7 and Figure 9.

Table 7. Summary of Results from Scenario 2 — Current Investment Level

	2023	2024	2025	2026	2027	Total
Budget Total	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000
Rehabilitation budget	\$29,703	\$27,050	\$34,310	\$34,434	\$34,814	\$160,310
Preventative Maintenance budget	\$64,993	\$67,767	\$60,636	\$60,197	\$58,857	\$312,451
Deferred Maintenance	\$4,985,386	\$6,405,165	\$7,588,508	\$9,967,578	\$10,118,492	---
PCI	76	74	73	72	71	

Figure 9. Summary of Results from Scenario 2 — Current Investment Level



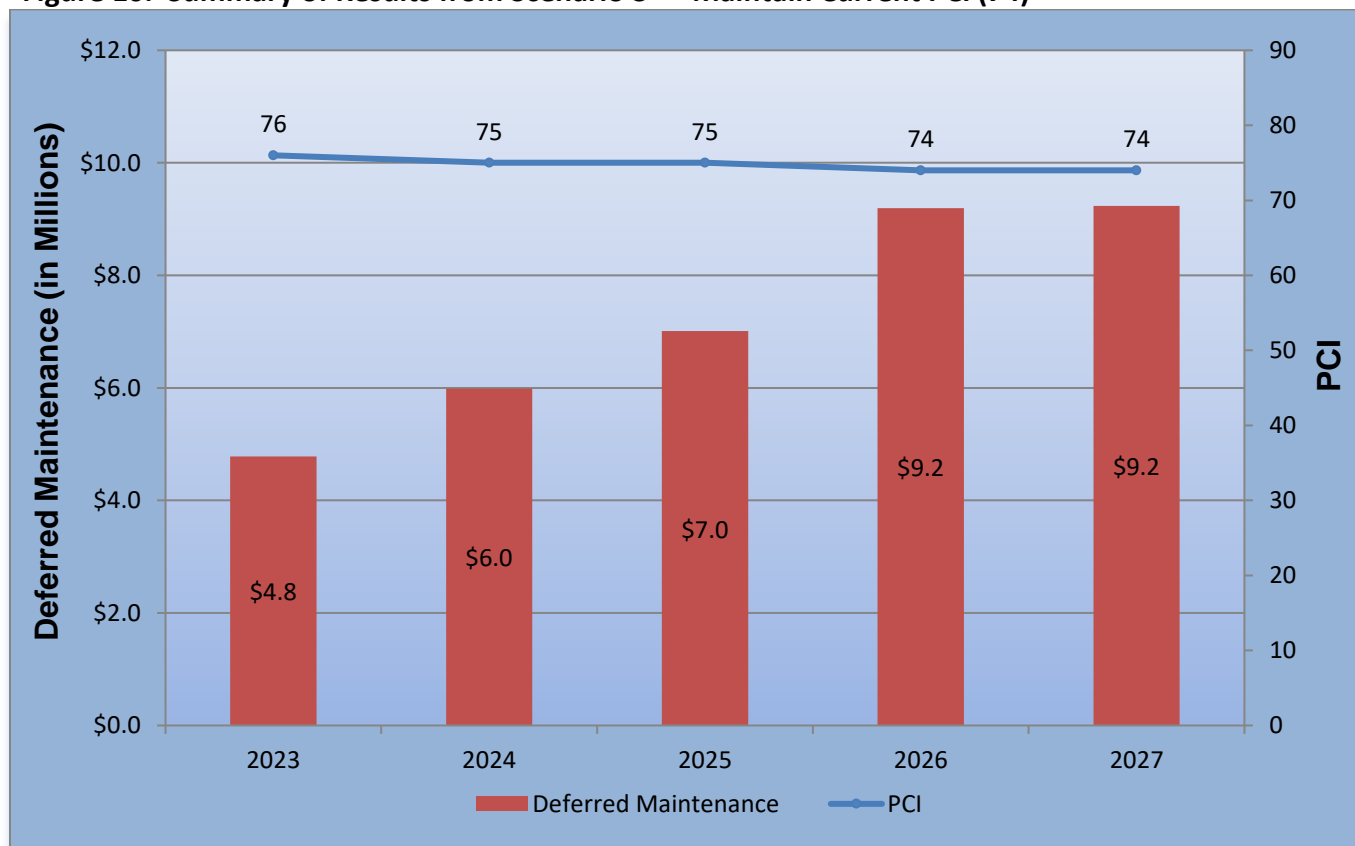
Scenario 3 — Maintain Current PCI (74)

This scenario analyzes the funding level that would be required to maintain the current network PCI of 74 over the next five years. An annual investment level of \$300,000, for a total of \$1.5 million over five years, would be needed to achieve this goal. Even though the PCI remains level, the deferred maintenance backlog increases, from \$4.8 million in 2023, to \$9.2 million by 2027. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 8.0% in 2027. The percentage of the street network in the ‘Good’ condition category increases to 84.5% in 2027, from the current level of 76.2%. These results are illustrated in Table 8 and Figure 10.

Table 8. Summary of Results, Scenario 3 — Maintain Current PCI (74)

	2023	2024	2025	2026	2027	Total
Budget Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rehabilitation budget	\$118,617	\$102,455	\$97,897	\$106,683	\$110,492	\$536,144
Preventative Maintenance budget	\$181,243	\$197,032	\$201,215	\$192,329	\$189,032	\$960,851
Deferred Maintenance	\$4,780,222	\$5,989,175	\$7,008,646	\$9,194,731	\$9,234,094	---
PCI	76	75	75	74	74	

Figure 10. Summary of Results from Scenario 3 — Maintain Current PCI (74)



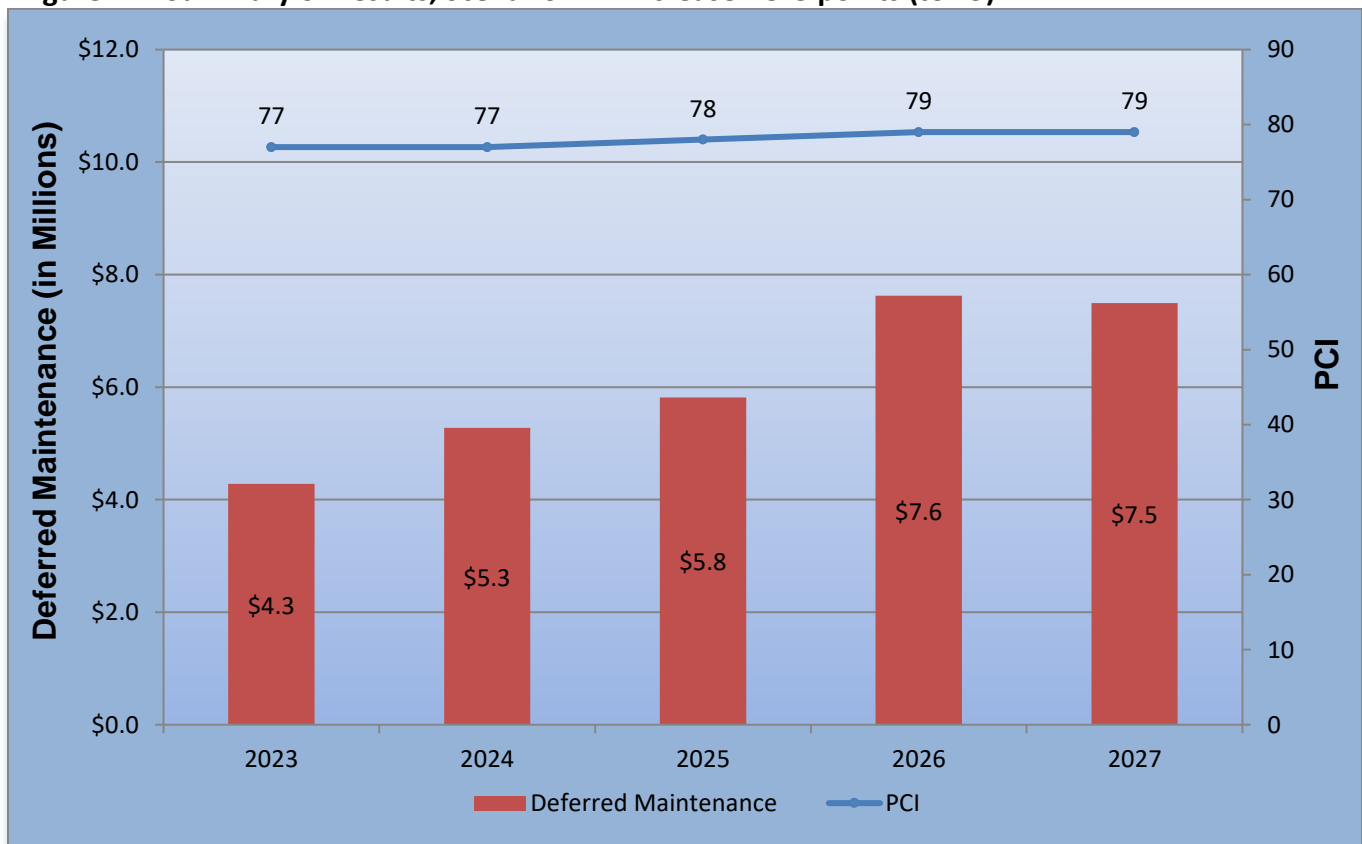
Scenario 4 — Increase PCI 5 points (to 79)

This scenario analyzes the funding level required to increase the overall network PCI to 79 over the next five years. An annual funding level of \$800,000 would be required to achieve this goal. Even at this funding level the deferred maintenance backlog increases, from \$4.3 million in 2023, to \$7.5 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 90.8% in 2027, from the current level of 76.2%. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 7.4% in 2027. These results are illustrated in Table 9 and Figure 11.

Table 9. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)

	2023	2024	2025	2026	2027	Total
Budget Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Rehabilitation budget	\$451,203	\$478,914	\$438,555	\$476,453	\$438,039	\$2,283,164
Preventative Maintenance budget	\$347,559	\$320,693	\$361,132	\$323,060	\$361,300	\$1,713,744
Deferred Maintenance	\$4,281,320	\$5,276,207	\$5,816,504	\$7,624,554	\$7,492,690	---
PCI	77	77	78	79	79	

Figure 11. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)



A comparison of the four scenarios is summarized in Figures 12 and 13. Figure 12 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 13 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 12 - Deferred Maintenance and PCI of Scenarios 1-4

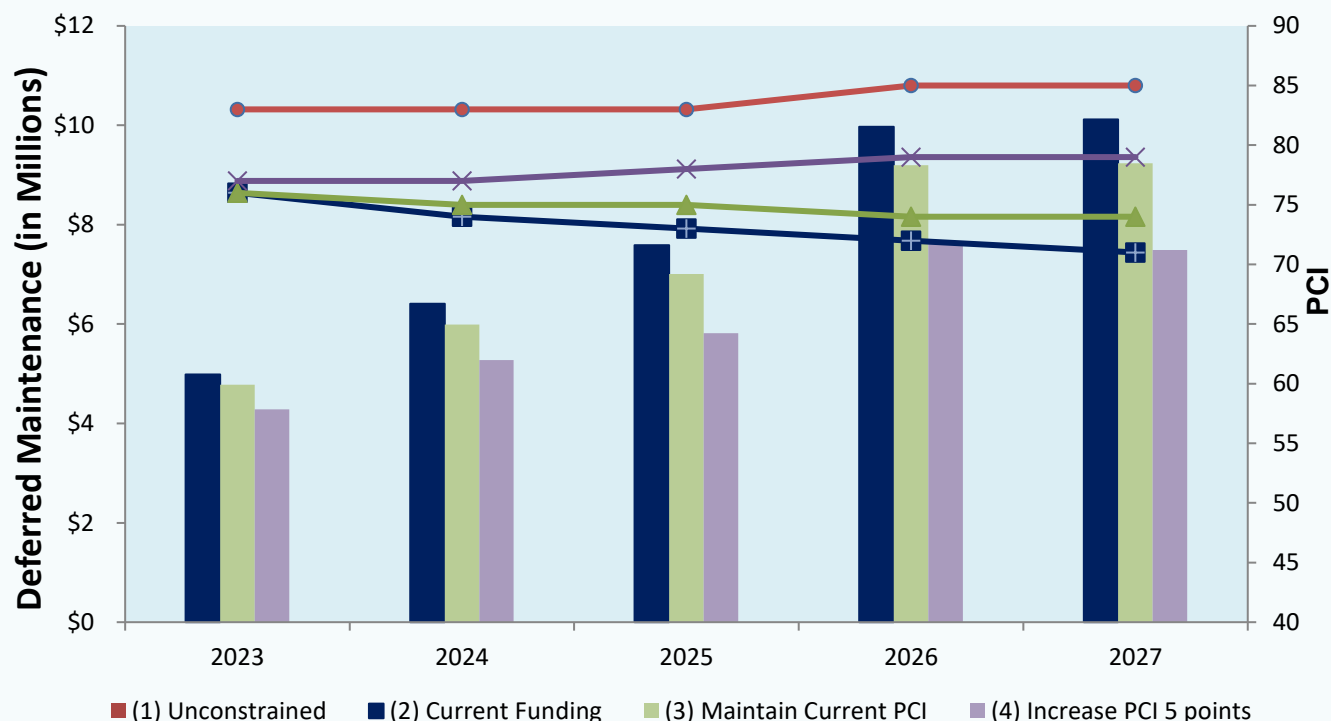
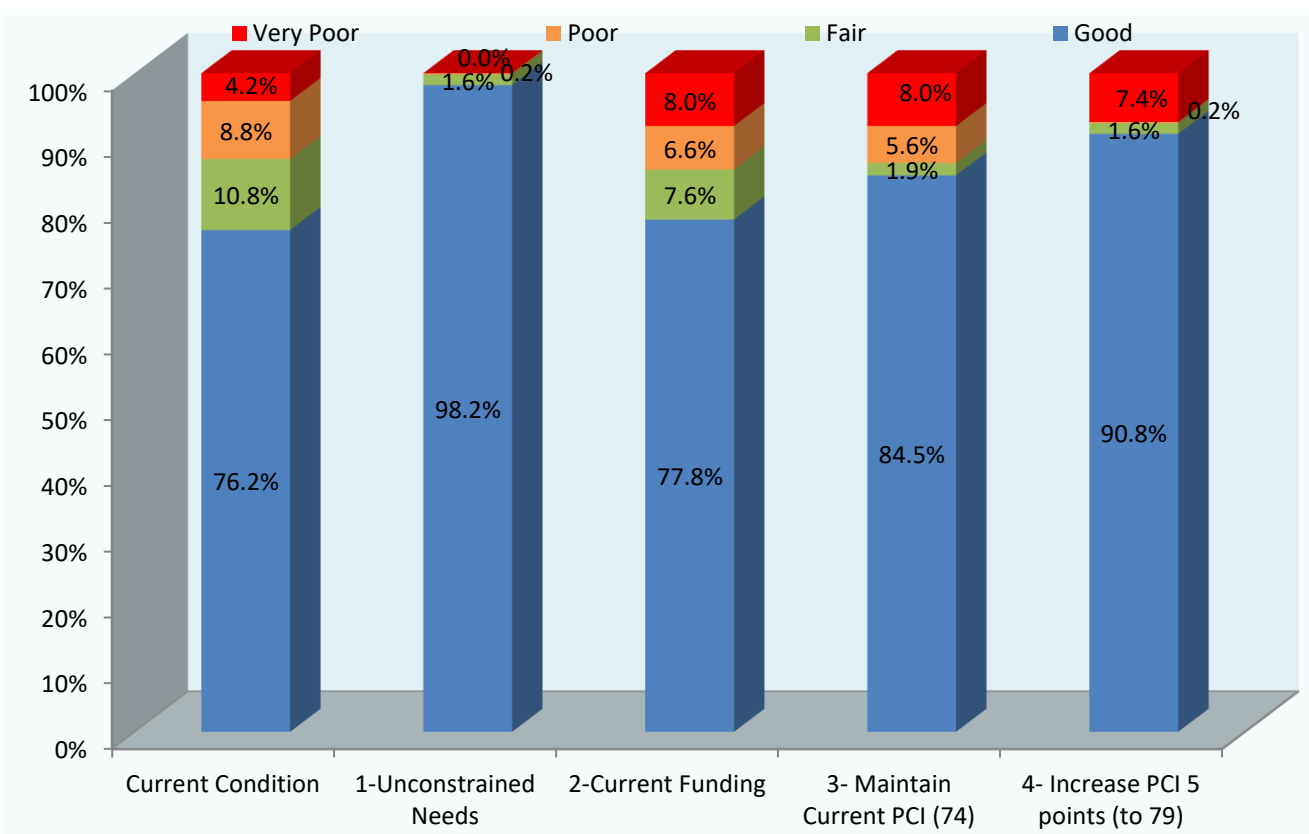


Figure 13 – Pavement Condition Category Percentages in 2027 – Scenarios 1-4



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a five-year expenditure total of \$10.8 million. Not only does this surface management plan improve the network to an optimal level of 85, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$5.1 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under current five-year funding level (\$475,000 over five years), the network PCI decreases by three points, from 74 currently, to 71 by 2027. The deferred maintenance price tag doubles, from \$5.0 million in 2023, to \$10.1 million in 2027. By following this strategy through 2027, 77.8% of the City's street will be in the 'Good' condition category, an increase from the current level of 76.2% in 'Good' condition. The street network in 'Very Poor' condition increases from 4.2% currently, to 8.0% in 2027.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use of chip seals or thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$8.81 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 81.6% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant five-year shortfall projection. Currently, 4.2% of the street network is in 'Very Poor' condition. This is likely to increase to 8.0% in five years if current funding levels continue. This conclusion is noteworthy to the City Council. Many of the City's streets are in failed conditions, and this will continue to get worse unless increased funding is allocated for street maintenance and rehabilitation. The City should seek to increase funding for street maintenance.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as crack sealing and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can

sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

- Consider grouping treatments by geographic location in the City. This can help lower the overall cost of treatments, as well as help simplify logistics. The recommended treatments in Appendix F are determined by best timing according to the PCI, regardless of location. Often, overlays can be advanced or delayed by a year or so, and seals performed by one to two years early, without significant loss of cost-effectiveness. Adjusting the timing of treatments with geographic location in mind is recommended.
- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces. Consider delaying treatment on streets with upcoming utility work, where appropriate.
- Evaluate the specific treatments and costs recommended by the PMP and modify them to reflect the actual repairs and unit costs that are expected to be used.
- Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP ‘Decision Tree Module’. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of arterial and collector streets every two years and residential streets every three to four years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will likely decline, and the deferred maintenance backlog will likely increase as more streets fall into ‘Poor’ and ‘Very Poor’ condition. To reduce the deferred maintenance backlog, additional revenues and support from various decision-making bodies are required.

As more ‘Fair’ streets deteriorate into the ‘Poor’ and ‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$99.17 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 25 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include chip seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$4.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

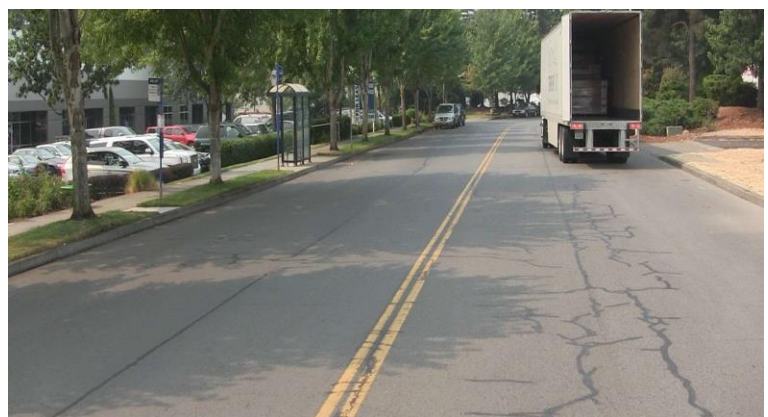
‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

Pavement is stable. New or lightly worn appearance. Minor cracking may be present, but cracks are generally less than $\frac{1}{4}$ " wide or are well sealed. May have sporadic cracking in the wheel paths with no or only a few interconnecting cracks and no spalling or pumping. Minor patching and possibly some minor deformation evident. Good riding qualities. Rutting may be present but is generally less than $\frac{1}{2}$ ".



‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

Pavement structure is generally stable with only minor areas of structural weakness or pavement deterioration evident. Cracks, if present, have widths generally less than $\frac{3}{4}$ ". Wheel paths may have widespread, but not continuous, cracking with no or only a few interconnecting cracks and no spalling or pumping. Interconnected alligator cracks forming complete patterns, or with spalling, are very small localized areas and are not representative of the rest of the section. The pavement may be patched but not excessively. Rutting may be present but is generally less than $\frac{3}{4}$ ".



'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

Areas of instability, structural deficiency, or advanced pavement deterioration present in small areas (generally <10% of total pavement area). Continuous, interconnected alligator cracking often present (mostly in wheel paths). Wheel paths may have widespread, and continuous, cracking with some interconnecting cracks and/or spalling (none or isolated areas of pumping). Deformation may be somewhat noticeable.



'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Areas of instability, structural deficiency, or advanced pavement deterioration are frequent. Large crack patterns (alligatoring), heavy and numerous patches, potholes, or deformation is very noticeable. Rutting, if present, is generally greater than 3/4".



Appendix B

Network Summary Statistics

Network Replacement Cost

Network Summary Statistics

Printed: 2/14/2023

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Residential/Local	219	23.22	46.18	4,079,121	70
Other Principal Arterial (3)	12	2.54	6.88	528,591	81
Minor Arterial (4)	33	6.16	14.87	1,289,993	75
Major Collector (5)	30	5.12	10.36	970,854	79
Minor Collector (6)	9	1.62	3.24	271,270	83
Total	303	38.66	81.53	7,139,829	
Overall Network PCI as of 2/14/2023:					74
**Combined	2	0.10	0.21	9,784	N/A
Gravel	2	0.10	0.21	9,784	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Network Replacement Cost

Printed: 02/14/2023

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Major Collector (5)	AC	9.4	\$16.11	874,270	\$14,085
	AC/AC	1.0	\$16.11	96,584	\$1,556
Minor Arterial (4)	AC	11.2	\$16.11	947,151	\$15,260
	AC/AC	3.7	\$16.11	342,842	\$5,524
Minor Collector (6)	AC	3.2	\$16.11	271,270	\$4,370
Other Principal Arterial (3)	AC	6.9	\$16.11	528,591	\$8,516
Residential/Local	AC	45.8	\$12.22	4,043,335	\$49,418
	AC/AC	0.4	\$12.22	35,786	\$437
Grand Total:		81.5		7,139,829	\$99,167

Appendix C

Decision Tree

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
				RECONSTRUCT STRUCTURE (AC)	\$145.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	83	26.16	54.17
2024	72	83	5.27	11.15
2025	70	83	6.52	14.59
2026	68	85	14.41	31.10
2027	66	85	13.23	27.52

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	15.1%	49.5%	0.0%	87.7%
II / III	2.5%	1.4%	3.0%	0.0%	6.9%
IV	0.0%	0.8%	4.1%	0.0%	5.0%
V	0.0%	0.0%	0.5%	0.0%	0.5%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	16.6%	56.1%	0.0%	98.2%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	0%	\$5,080,082	II	\$39,083	Non-Project	\$906,233	\$0	\$0	Funded	\$0
			III	\$117,300					Unmet	\$0
			IV	\$775,814	Project	\$0				
			V	\$3,241,651						
			Total	\$4,173,848						
			Project	\$0						
2024	0%	\$1,666,055	II	\$90,610	Non-Project	\$145,032	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$88,752	Project	\$0				
			V	\$1,341,661						
			Total	\$1,521,022						
			Project	\$0						
2025	0%	\$1,181,698	II	\$64,376	Non-Project	\$176,192	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$172,432	Project	\$0				
			V	\$768,698						
			Total	\$1,005,505						
			Project	\$0						
2026	0%	\$2,434,388	II	\$0	Non-Project	\$302,980	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$119,593	Project	\$0				
			V	\$2,011,814						
			Total	\$2,131,407						
			Project	\$0						
2027	0%	\$440,978	II	\$0	Non-Project	\$147,984	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$196,617	Project	\$0				
			V	\$96,376						
			Total	\$292,993						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$413,464	\$0	\$0
Collector	\$1,207,425	\$399,568	\$0	\$0
Residential/Local	\$7,722,278	\$865,390	\$0	\$0
Grand Total:	\$9,124,775	\$1,678,422	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	76	11.03	22.31
2024	72	74	2.24	4.95
2025	70	73	4.08	9.78
2026	68	72	4.90	10.77
2027	66	71	3.39	7.58

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	22.7%	14.6%	41.6%	0.0%	78.9%
II / III	2.7%	2.0%	3.4%	0.0%	8.1%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.9%	13.5%	40.4%	0.0%	77.8%
II / III	1.5%	2.7%	3.4%	0.0%	7.6%
IV	0.1%	0.4%	6.2%	0.0%	6.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	63%	\$95,000	II	\$29,703	Non-Project Project	\$64,993	\$0	\$4,985,386	Funded Unmet	\$0 \$30,346
			III	\$0						
			IV	\$0						
			V	\$0						
			Total Project	\$29,703 \$0						
			2024	63%	\$95,000	II	\$27,050	Non-Project Project	\$67,767	\$0
III	\$0									
IV	\$0									
V	\$0									
Total Project	\$27,050 \$0									
2025	63%	\$95,000				II	\$34,310	Non-Project Project	\$60,636	\$0
			III	\$0						
			IV	\$0						
			V	\$0						
			Total Project	\$34,310 \$0						
			2026	63%	\$95,000	II	\$34,434	Non-Project Project	\$60,197	\$0
III	\$0									
IV	\$0									
V	\$0									
Total Project	\$34,434 \$0									
2027	63%	\$95,000				II	\$34,814	Non-Project Project	\$58,857	\$993
			III	\$0						
			IV	\$0						
			V	\$0						
			Total Project	\$34,814 \$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$117,513	\$293,155	\$0	\$4,284
Collector	\$12,880	\$5,160	\$0	\$8,577
Residential/Local	\$29,918	\$14,135	\$0	\$58,367
Grand Total:	\$160,311	\$312,450	\$0	\$71,228

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	76	12.71	26.40
2024	72	75	4.88	11.11
2025	70	75	6.46	14.54
2026	68	74	8.26	17.89
2027	66	74	6.35	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	42.0%	0.0%	79.9%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.2%	43.9%	0.0%	84.5%
II / III	0.0%	1.0%	0.8%	0.0%	1.9%
IV	0.0%	0.4%	5.2%	0.0%	5.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	60%	\$300,000	II	\$39,083	Non-Project Project	\$181,243	\$0	\$4,780,222	Funded	\$0
			III	\$63,278		Unmet			\$29,318	
			IV	\$16,256						
			V	\$0						
			Total	\$118,617						
			Project	\$0						
2024	60%	\$300,000	II	\$90,610	Non-Project Project	\$197,032	\$0	\$5,989,175	Funded	\$0
			III	\$0		Unmet			\$9,932	
			IV	\$11,845						
			V	\$0						
			Total	\$102,455						
			Project	\$0						
2025	60%	\$300,000	II	\$64,376	Non-Project Project	\$201,215	\$0	\$7,008,646	Funded	\$0
			III	\$0		Unmet			\$6,381	
			IV	\$33,521						
			V	\$0						
			Total	\$97,897						
			Project	\$0						
2026	60%	\$300,000	II	\$28,416	Non-Project Project	\$192,329	\$0	\$9,194,731	Funded	\$0
			III	\$0		Unmet			\$13,890	
			IV	\$78,267						
			V	\$0						
			Total	\$106,683						
			Project	\$0						
2027	60%	\$300,000	II	\$26,454	Non-Project Project	\$189,032	\$0	\$9,234,094	Funded	\$0
			III	\$0		Unmet			\$2,256	
			IV	\$84,038						
			V	\$0						
			Total	\$110,492						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$418,865	\$0	\$0
Collector	\$32,523	\$372,521	\$0	\$6,320
Residential/Local	\$308,549	\$169,464	\$0	\$55,457
Grand Total:	\$536,144	\$960,850	\$0	\$61,777

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Projected Network Average PCI by Year				
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	77	15.64	32.99
2024	72	77	7.47	15.67
2025	70	78	9.14	19.83
2026	68	79	11.66	25.48
2027	66	79	10.70	22.59

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	43.6%	0.0%	81.5%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	6.3%	0.0%	7.1%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.8%	49.6%	0.0%	90.8%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
V	0.0%	0.8%	6.5%	0.0%	7.4%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	40%	\$800,000	II	\$39,083	Non-Project	\$347,559	\$0	\$4,281,320	Funded	\$0
			III	\$63,278					Unmet	\$26,657
			IV	\$348,842						
			V	\$0						
			Total	\$451,203						
			Project	\$0						
2024	40%	\$800,000	II	\$90,610	Non-Project	\$320,693	\$0	\$5,276,207	Funded	\$0
			III	\$55,643					Unmet	\$9,317
			IV	\$332,661						
			V	\$0						
			Total	\$478,914						
			Project	\$0						
2025	40%	\$800,000	II	\$64,376	Non-Project	\$361,132	\$0	\$5,816,504	Funded	\$0
			III	\$0					Unmet	\$5,242
			IV	\$374,179						
			V	\$0						
			Total	\$438,555						
			Project	\$0						
2026	40%	\$800,000	II	\$0	Non-Project	\$323,060	\$0	\$7,624,554	Funded	\$0
			III	\$0					Unmet	\$12,790
			IV	\$119,593						
			V	\$356,860						
			Total	\$476,453						
			Project	\$0						
2027	40%	\$800,000	II	\$0	Non-Project	\$361,300	\$0	\$7,492,690	Funded	\$0
			III	\$0					Unmet	\$683
			IV	\$196,617						
			V	\$241,422						
			Total	\$438,039						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$414,525	\$0	\$0
Collector	\$193,495	\$405,051	\$0	\$5,718
Residential/Local	\$1,894,597	\$894,168	\$0	\$48,971
Grand Total:	\$2,283,164	\$1,713,744	\$0	\$54,690

Appendix E

Section PCI/Remaining Service Life (RSL) Listing Report

Section PCI/RSL Listing

Printed: 2/14/2023

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BLALOCK	010	BLALOCK DR	VERA PL	COLLEGE AVE	1,136	29	32,944	R - Residential/Local	A - AC	81	28.05
WHITMAN	060	E WHITMAN DR	COLLEGE AVE	ASH AVE	350	38	13,300	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	070	E WHITMAN DR	ASH AVE	BIRCH AVE	343	37	12,691	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	080	E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	440	37	16,280	MiA - Minor Arterial (4)	A - AC	63	12.90
WHITMAN	090	E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	580	37	21,460	MiA - Minor Arterial (4)	A - AC	84	23.93
WHITMAN	100	E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	930	37	34,410	MiA - Minor Arterial (4)	A - AC	71	16.69
WHITMAN	110	E WHITMAN DR	LARCH AVE	DECCIO RD	1,105	37	40,885	MiA - Minor Arterial (4)	A - AC	77	21.46
WHITMAN	120	E WHITMAN DR	DECCIO RD	MYRA RD	1,180	40	47,200	MiA - Minor Arterial (4)	A - AC	74	19.07
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1,370	23	31,510	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1,680	23	38,640	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	15,360	MiA - Minor Arterial (4)	A - AC	77	19.71
COLLEGE	090	N COLLEGE AVE	WHITMAN DR	ROSE ST	1,719	37	63,603	OPA - Other Principal Arterial (3)	A - AC	83	23.23
COLLEGE	100	N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	280	44	12,320	MiA - Minor Arterial (4)	A - AC	75	15.78
AST	010	NE A ST	COLLEGE AVE	ASH AVE	330	38	12,540	R - Residential/Local	A - AC	82	28.40
AST	020	NE A ST	ASH AVE	BIRCH AVE	320	38	12,160	R - Residential/Local	A - AC	83	28.63
AST	030	NE A ST	BIRCH AVE	IVY LN	579	38	22,002	R - Residential/Local	A - AC	79	26.35
AST	040	NE A ST	IVY LN	TREMONT DR	390	38	14,820	R - Residential/Local	A - AC	81	28.05
ALDEN	010	NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	450	35	15,750	R - Residential/Local	A - AC	49	9.24
ALDEN	020	NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	415	35	14,525	R - Residential/Local	A - AC	32	2.33
ALDEN	030	NE ALDEN ST	OMAK AVE	CRISCOLA AVE	380	35	13,300	R - Residential/Local	A - AC	57	13.09
ASHAVE	020	NE ASH AVE	WHITMAN DR	A ST	617	42	25,914	MaC - Major Collector (5)	A - AC	88	19.30
ASHAVE	030	NE ASH AVE	A ST	C ST	690	42	28,980	MaC - Major Collector (5)	A - AC	87	18.12
BELROY	010	NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	560	35	19,600	R - Residential/Local	A - AC	23	0.00
BIRCHAV	080	NE BIRCH AVE	WHITMAN DR	A ST	590	35	20,650	R - Residential/Local	A - AC	81	28.05
BIRCHAV	090	NE BIRCH AVE	A ST	C ST	710	39	27,690	R - Residential/Local	A - AC	84	30.21
CST	010	NE C ST	COLLEGE AVE	DAMSON AVE	1,290	34	43,860	MaC - Major Collector (5)	O - AC/AC	88	28.90
CST	020	NE C ST	DAMSON AVE	LARCH AVE	1,435	34	48,790	MaC - Major Collector (5)	A - AC	90	19.11

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CST	030	NE C ST	LARCH AVE	DECCIO RD	920	36	33,120	MiA - Minor Arterial (4)	A - AC	71	16.69
CST	040	NE C ST	DECCIO RD	MYRA RD	780	36	28,080	MiA - Minor Arterial (4)	A - AC	71	16.69
CARGILL	010	NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	120	36	4,320	R - Residential/Local	A - AC	77	24.46
CARGILL	020	NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	450	36	16,200	R - Residential/Local	A - AC	75	23.86
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	27,768	R - Residential/Local	A - AC	20	0.00
CHELAN	010	NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	580	35	20,300	R - Residential/Local	A - AC	23	0.00
CRISCOLA	010	NE CRISCOLA AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	57	13.09
CRISCOLA	020	NE CRISCOLA AVE	BELROY ST	DAWSON ST	470	35	16,450	R - Residential/Local	A - AC	25	0.00
CRISCOLA	030	NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	225	35	7,875	R - Residential/Local	A - AC	41	5.78
DAMSON	010	NE DAMSON AVE	CUL DE SAC S.	C ST	230	37	8,510	R - Residential/Local	A - AC	74	22.87
DAMSON	020	NE DAMSON AVE	C ST	CARGILL AVE	220	35	7,700	R - Residential/Local	A - AC	94	33.72
DAMSON	030	NE DAMSON AVE	CARGILL AVE	ROSE ST	521	32	16,672	R - Residential/Local	A - AC	42	6.21
DANNER	010	NE DANNER	C ST	DEAD END N.	192	27	5,184	R - Residential/Local	A - AC	82	27.65
DANNER	020	NE DANNER (SPUR)	NE DANNER	DEAD END EAST	100	29	2,900	R - Residential/Local	A - AC	83	28.63
DAWSON	010	NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	325	35	11,375	R - Residential/Local	A - AC	47	8.28
DAWSON	020	NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	950	35	33,250	R - Residential/Local	A - AC	10	0.00
DAWSON	030	NE DAWSON ST	CRISCOLA AVE	MYRA RD	100	35	3,500	R - Residential/Local	A - AC	80	26.72
DECCIO	010	NE DECCIO RD	WHITMAN DR	C ST	810	34	27,540	R - Residential/Local	A - AC	79	25.73
DELLAAV	010	NE DELLA AVE	C ST	SPITZENBURG ST	570	18	10,260	R - Residential/Local	A - AC	79	25.73
ELDERPL	010	NE ELDER PL	C ST	CUL DE SAC	220	40	8,800	R - Residential/Local	A - AC	73	22.39
EMPIRE	010	NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	660	35	23,100	R - Residential/Local	A - AC	18	0.00
FERNWPL	010	NE FERNWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	78	28.92
HADLEY	010	NE HADLEY WAY	WHITMAN DR	WHITMAN DR	790	35	27,650	R - Residential/Local	A - AC	76	24.34
IVYLN	010	NE IVY LN	WHITMAN DR	A ST	650	40	26,000	R - Residential/Local	A - AC	86	32.20
KINGWPL	010	NE KINGWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	79	25.73
LAMBERT	010	NE LAMBERT AVE	C ST	SPITZENBURG ST	590	18	10,620	MaC - Major Collector (5)	A - AC	79	15.33
LAMBERT	020	NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	550	18	9,900	MaC - Major Collector (5)	A - AC	75	13.59
LARCHAV	070	NE LARCH AVE	WHITMAN DR	C ST	1,090	36	39,240	MiA - Minor Arterial (4)	A - AC	72	17.08
MAKIAH	010	NE MAKIAH CT	MAPLE AVE	CUL DE SAC EAST	300	34	10,200	R - Residential/Local	A - AC	94	46.67
MAPLEAV	030	NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	640	39	24,960	R - Residential/Local	A - AC	54	12.13
MULBERRY	010	NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	390	34	13,260	R - Residential/Local	A - AC	74	22.86
MYRARD	010	NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N.	1,140	54	61,560	MiA - Minor Arterial (4)	A - AC	76	19.35

Street ID	Section ID	Street Name	From	To OF DAWSO	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OMAKAV	010	NE OMAK AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	33	2.70
PINEWOOD	010	NE PINEWOOD LN	A ST	DEAD END NORTH	200	17	3,400	R - Residential/Local	A - AC	13	0.00
REDWPL	010	NE REDWOOD PL	C ST	CUL DE SAC	300	36	10,800	R - Residential/Local	A - AC	84	28.90
ROSEST	010	NE ROSE ST	COLLEGE AVE	DAMSON AVE	1,320	34	44,880	OPA - Other Principal Arterial (3)	A - AC	75	15.78
ROSEST	020	NE ROSE ST	DAMSON AVE	WALLULA AVE	1,560	34	53,040	OPA - Other Principal Arterial (3)	A - AC	75	14.85
ROSEST	030	NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	810	48	38,880	OPA - Other Principal Arterial (3)	A - AC	74	15.06
SEDONA	010	NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	150	34	5,100	R - Residential/Local	A - AC	79	26.34
SPITZEN	010	NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	990	26	25,740	R - Residential/Local	A - AC	88	31.21
SPITZEN	020	NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	220	26	5,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	030	NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	240	28	6,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	040	NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	400	19	7,600	R - Residential/Local	A - AC	85	29.51
SPITZEN	050	NE SPITZENBURG ST	DELLA AVE	MYRA RD	770	31	23,870	R - Residential/Local	A - AC	89	31.73
SPRUCEPL	010	NE SPRUCEWOOD PL	C ST	CUL DE SAC	360	36	12,960	R - Residential/Local	A - AC	80	26.37
TREMONT	010	NE TREMONT DR	WHITMAN DR	A ST	762	38	28,956	R - Residential/Local	A - AC	81	28.05
WESTFAIR	010	NE WESTFAIR AVE	BELROY ST	EMPIRE ST	710	35	24,850	R - Residential/Local	A - AC	26	0.25
BST	010	NW B ST	EVANS AVE	RUBY LN	343	35	12,005	R - Residential/Local	A - AC	85	30.38
BST	020	NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	300	32	9,600	R - Residential/Local	A - AC	84	30.21
BST	030	NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	350	29	10,150	R - Residential/Local	A - AC	86	32.20
BST	040	NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	670	36	24,120	R - Residential/Local	A - AC	80	26.72
DESTITO	010	NW DESTITO CT	SPAGNUOLO LP	CUL DE SAC	160	36	5,760	R - Residential/Local	O - AC/AC	65	19.64
EARLLN	010	NW EARL LN	EVANS AVE	WHITMAN DR	1,029	36	37,044	R - Residential/Local	A - AC	82	27.65
EVANSAV	030	NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	555	28	15,540	R - Residential/Local	A - AC	94	33.72
EVANSAV	040	NW EVANS AVE	105 FT S. OF EARL LN	B ST	310	22	6,820	R - Residential/Local	A - AC	30	1.63
EVANSAV	050	NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	760	19	14,440	R - Residential/Local	A - AC	55	12.09
MARIA	010	NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	1,160	34	39,440	R - Residential/Local	A - AC	83	33.28
PONTI	010	NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	83	28.28
SPAGNU	010	NW SPAGNUOLO LOOP	B ST	B ST	890	36	32,040	R - Residential/Local	A - AC	81	27.01
VERAPL	010	NW VERA PL	MARIA ST	BLALOCK DR	298	34	10,132	R - Residential/Local	A - AC	83	33.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OWENS	010	OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	920	22	20,240	R - Residential/Local	A - AC	86	32.19
OWENS	020	OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	570	22	12,540	R - Residential/Local	A - AC	94	33.71
COLLEGE	010	S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	1,070	42	44,940	OPA - Other Principal Arterial (3)	A - AC	88	27.02
COLLEGE	020	S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	1,220	42	51,240	OPA - Other Principal Arterial (3)	A - AC	94	31.31
COLLEGE	030	S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	330	42	13,860	OPA - Other Principal Arterial (3)	A - AC	94	24.98
COLLEGE	040	S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	150	48	7,200	OPA - Other Principal Arterial (3)	A - AC	68	15.24
COLLEGE	050	S COLLEGE AVE	LAMPERTI ST	12TH ST	1,301	48	62,448	OPA - Other Principal Arterial (3)	A - AC	79	19.09
COLLEGE	060	S COLLEGE AVE	12TH ST	10TH ST	640	48	30,720	OPA - Other Principal Arterial (3)	A - AC	81	21.03
COLLEGE	070	S COLLEGE AVE	10TH ST	6TH ST	1,310	38	49,780	OPA - Other Principal Arterial (3)	A - AC	80	20.03
COLLEGE	080	S COLLEGE AVE	6TH ST	WHITMAN DR	2,000	34	68,000	OPA - Other Principal Arterial (3)	A - AC	80	20.03
10THST	030	SE 10TH ST	COLLEGE AVE	BIRCH AVE	610	15	9,150	R - Residential/Local	A - AC	94	33.72
10THST	040	SE 10TH ST	BIRCH AVE	DATE AVE	650	32	20,800	R - Residential/Local	A - AC	12	0.00
11THST	020	SE 11TH ST	BIRCH AVE	DATE AVE	680	36	24,480	R - Residential/Local	A - AC	16	0.00
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	15,345	MiA - Minor Arterial (4)	A - AC	61	11.98
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1,010	45	45,450	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1,250	45	56,250	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2,230	45	100,350	MiA - Minor Arterial (4)	A - AC	57	10.26
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1,700	45	76,500	MiA - Minor Arterial (4)	A - AC	66	14.24
2NDST	020	SE 2ND ST	ASH AVE	DATE AVE	780	40	31,200	R - Residential/Local	A - AC	88	31.22
3RDST	020	SE 3RD ST	COLLEGE AVE	ASH AVE	350	39	13,650	R - Residential/Local	A - AC	83	28.64
3RDST	030	SE 3RD ST	ASH AVE	DATE AVE	903	39	35,217	R - Residential/Local	A - AC	83	28.64
3RDST	040	SE 3RD ST	DATE AVE	ELM AVE	480	39	18,720	R - Residential/Local	A - AC	84	30.22
3RDST	050	SE 3RD ST	ELM AVE	LARCH AVE	845	35	29,575	R - Residential/Local	A - AC	79	26.35
4THST	060	SE 4TH ST	COLLEGE AVE	DATE AVE	1,290	37	47,730	MaC - Major Collector (5)	A - AC	82	16.47
4THST	070	SE 4TH ST	DATE AVE	LARCH AVE	1,322	37	48,914	MaC - Major Collector (5)	A - AC	83	16.50
4THST	080	SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	193	37	7,141	MaC - Major Collector (5)	A - AC	30	0.94
5THST	020	SE 5TH ST	DATE AVE	ELM AVE	485	36	17,460	R - Residential/Local	A - AC	86	32.20

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THST	030	SE 5TH ST	ELM AVE	DEAD END EAST	351	36	12,636	R - Residential/Local	A - AC	85	30.38
5THST	040	SE 5TH ST	HILLCREST DR	LARCH AVE	310	34	10,540	R - Residential/Local	A - AC	41	5.78
6THST	050	SE 6TH ST	COLLEGE AVE	DATE AVE	1,290	33	42,570	R - Residential/Local	A - AC	42	6.21
6THST	060	SE 6TH ST	DATE AVE	ELM AVE	320	33	10,560	R - Residential/Local	A - AC	48	8.76
6THST	070	SE 6TH ST	ELM AVE	LARCH AVE	980	33	32,340	R - Residential/Local	A - AC	45	7.43
6THST	080	SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	210	35	7,350	R - Residential/Local	A - AC	77	24.77
8THST	020	SE 8TH ST	BADE AVE	BIRCH AVE	1,300	35	45,500	MiC - Minor Collector (6)	A - AC	84	17.38
8THST	030	SE 8TH ST	BIRCH AVE	ELM AVE	980	35	34,300	MiC - Minor Collector (6)	A - AC	83	16.50
8THST	040	SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	675	27	18,225	MiC - Minor Collector (6)	A - AC	80	15.60
8THST	050	SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	315	22	6,930	MiC - Minor Collector (6)	A - AC	26	0.16
8THST	060	SE 8TH ST	LARCH AVE	CUL DE SAC E.	620	34	21,080	R - Residential/Local	A - AC	84	28.90
9THST	030	SE 9TH ST	BIRCH AVE	CEDAR AVE	410	35	14,350	R - Residential/Local	A - AC	84	31.42
ADMIRAL	010	SE ADMIRAL PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	81	27.01
ASHAVE	010	SE ASH AVE	4TH ST	WHITMAN DR	1,320	42	55,440	MaC - Major Collector (5)	A - AC	87	18.12
BELMONT	010	SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	210	40	8,400	R - Residential/Local	A - AC	78	25.91
BIRCHAV	010	SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	510	26	13,260	R - Residential/Local	A - AC	15	0.00
BIRCHAV	020	SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	800	35	28,000	R - Residential/Local	A - AC	79	25.74
BIRCHAV	030	SE BIRCH AVE	8TH ST	6TH ST	660	35	23,100	R - Residential/Local	A - AC	83	28.63
BIRCHAV	040	SE BIRCH AVE	6TH ST	4TH ST	670	35	23,450	R - Residential/Local	A - AC	11	0.00
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	5,760	R - Residential/Local	A - AC	24	0.00
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	6,400	R - Residential/Local	A - AC	86	32.20
BIRCHAV	070	SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	240	35	8,400	R - Residential/Local	A - AC	83	28.63
BLISSLN	010	SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	630	36	22,680	R - Residential/Local	A - AC	89	31.72
BOBOLINK	010	SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	310	29	8,990	R - Residential/Local	A - AC	32	2.33
BRENTPL	010	SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	435	35	15,225	R - Residential/Local	A - AC	47	8.28
BRIGADE	010	SE BRIGADE PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	82	27.65
BROADW	010	SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	290	24	6,960	R - Residential/Local	O - AC/AC	94	37.79
BROADW	020	SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	290	24	6,960	R - Residential/Local	A - AC	18	0.00
BROADW	030	SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	300	28	8,400	R - Residential/Local	A - AC	82	28.40
BROADW	040	SE BROADWAY AVE	12TH ST	DEAD END NORTH	575	33	18,975	R - Residential/Local	A - AC	84	30.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CEDARAV	010	SE CEDAR AVE	9TH ST	8TH ST	320	35	11,200	R - Residential/Local	A - AC	84	31.42
CEDARB	010	SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	710	26	18,460	R - Residential/Local	A - AC	75	23.86
CENTRAL	010	SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	612	38	23,256	R - Residential/Local	A - AC	82	28.40
CENTRAL	020	SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	580	42	24,360	R - Residential/Local	A - AC	68	19.24
CHICKAD	010	SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	300	29	8,700	R - Residential/Local	A - AC	26	0.25
CLOVER	010	SE CLOVER CT	HARVEST DR	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	84	28.90
COLONIA	010	SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	1,090	40	43,600	R - Residential/Local	A - AC	89	31.73
COMMERC	010	SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	330	43	14,190	MaC - Major Collector (5)	A - AC	79	15.89
COMMERC	020	SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	2,346	27	63,342	R - Residential/Local	A - AC	80	28.37
COMMODO	010	SE COMMODORE PL	SENTRY DR	CUL DE SAC	190	35	6,650	R - Residential/Local	A - AC	80	26.38
CONSTIT	010	SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	820	40	32,800	R - Residential/Local	A - AC	89	31.73
COTTER	010	SE COTTER PL	12TH ST	CUL DE SAC	210	36	7,560	R - Residential/Local	A - AC	11	0.00
CRESTLAN E	010	SE CRESTLANE DR	SE HIGHLAND PARK DR	GATED COMMUNITY WEST	360	36	12,960	R - Residential/Local	A - AC	38	4.58
DATEAV	010	SE DATE AVE	12TH ST	8TH ST	1,324	35	46,340	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	020	SE DATE AVE	8TH ST	4TH ST	1,310	35	45,850	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	030	SE DATE AVE	3RD ST	2ND ST	420	34	14,280	R - Residential/Local	A - AC	84	30.22
DAVINDR	010	SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	950	39	37,050	R - Residential/Local	A - AC	30	1.63
DAVINDR	020	SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	120	50	6,000	R - Residential/Local	A - AC	29	1.28
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	35,720	R - Residential/Local	A - AC	34	3.07
DOVELN	010	SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	200	23	4,600	R - Residential/Local	A - AC	25	0.00
EAGLE	010	SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	113	62	7,006	R - Residential/Local	A - AC	35	3.42
EDGEMO	010	SE EDGEMONT PL	12TH ST	STANFORD PL	254	40	10,160	R - Residential/Local	A - AC	84	30.22
ELMAV	010	SE ELM AVE	8TH ST	6TH ST	650	35	22,750	R - Residential/Local	A - AC	81	28.05
ELMAV	030	SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	485	32	15,520	R - Residential/Local	A - AC	74	22.87
ELMAV	040	SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	150	35	5,250	R - Residential/Local	A - AC	57	13.10
ENSIGN	010	SE ENSIGN PL	SENTRY DR	CUL DE SAC	230	35	8,050	R - Residential/Local	A - AC	83	28.28
FALBO	010	SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	925	23	21,275	R - Residential/Local	A - AC	22	0.00
FREEDO	010	SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	490	40	19,600	R - Residential/Local	A - AC	89	31.73
GARRISON	010	SE GARRISON DR	12TH ST	SENTRY DR	300	35	10,500	R - Residential/Local	A - AC	81	27.01
GARRVILL	010	SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	640	19	12,160	R - Residential/Local	A - AC	74	25.12

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GARRVILL	020	SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	400	30	12,000	R - Residential/Local	A - AC	80	26.38
GRASSL	010	SE GRASSLAND CT	LARCH AVE	CUL DE SAC	190	36	6,840	R - Residential/Local	A - AC	80	26.37
HARVEST	010	SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	160	36	5,760	R - Residential/Local	A - AC	84	28.90
HARVEST	020	SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	1,290	36	46,440	R - Residential/Local	A - AC	84	28.90
HARVEST	030	SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	230	36	8,280	R - Residential/Local	A - AC	84	28.90
HICKOR	010	SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	430	26	11,180	R - Residential/Local	A - AC	77	24.77
HIGHLAND	010	SE HIGHLAND PARK DR	6TH ST	4TH ST	640	42	26,880	R - Residential/Local	A - AC	51	10.17
HIGHLAND	020	SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	1,630	42	68,460	R - Residential/Local	A - AC	48	8.76
HIGHLAND	030	SE HIGHLAND PARK DR	170 FT N. OF DAVIN DR (N INT)	SE DAVIN DR (SOUTH INT)	1,270	42	53,340	R - Residential/Local	A - AC	58	13.54
HIGHLAND	040	SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	320	42	13,440	R - Residential/Local	A - AC	56	12.52
HILLCR	010	SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	440	33	14,520	R - Residential/Local	A - AC	43	6.60
INDEPEN	010	SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	1,170	35	40,950	R - Residential/Local	A - AC	89	31.73
JUSTICE	010	SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	630	34	21,420	R - Residential/Local	A - AC	89	31.73
LAMPER	010	SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	410	40	16,400	MiA - Minor Arterial (4)	O - AC/AC	83	21.42
LAMPER	020	SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	1,320	28	36,960	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LAMPER	030	SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	884	38	33,592	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LANDEN	010	SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	580	35	20,300	R - Residential/Local	A - AC	78	25.90
LARCHAV	010	SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	950	35	33,250	R - Residential/Local	A - AC	84	28.90
LARCHAV	020	SE LARCH AVE	DEAD END S.	LAMPERTI ST	490	47	23,030	R - Residential/Local	A - AC	77	24.77
LARCHAV	030	SE LARCH AVE	LAMPERTI ST	12TH ST	1,270	47	59,690	MiA - Minor Arterial (4)	O - AC/AC	85	27.04
LARCHAV	040	SE LARCH AVE	12TH ST	8TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	88	30.23
LARCHAV	050	SE LARCH AVE	8TH ST	4TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	87	29.12
LARCHAV	060	SE LARCH AVE	4TH ST	WHITMAN DR	1,530	36	55,080	MiA - Minor Arterial (4)	A - AC	71	16.69
LIBERTY	010	SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	370	35	12,950	R - Residential/Local	A - AC	89	31.73
LINDADR	010	SE LINDA DR	VALLEY DR	SUNNY DR	270	38	10,260	R - Residential/Local	A - AC	84	30.21
MALLARD	010	SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	151	10	1,510	R - Residential/Local	A - AC	31	1.97
MAPLEAV	010	SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	220	26	5,720	R - Residential/Local	A - AC	69	19.71
MAPLEAV	020	SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	500	26	13,000	R - Residential/Local	A - AC	82	32.26
MARINE	010	SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	140	35	4,900	R - Residential/Local	A - AC	83	28.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	020	SE MARINE DR	SENTRY DR	SENTRY DR	830	36	29,880	R - Residential/Local	A - AC	79	25.74
MARKET	010	SE MARKET ST	TAUMARSON RD	HARVEST DR	210	36	7,560	R - Residential/Local	A - AC	83	28.28
MEADOWB	010	SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	1,202	60	72,120	MiA - Minor Arterial (4)	O - AC/AC	93	28.95
MOCKING	010	SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	820	35	28,700	R - Residential/Local	A - AC	77	24.77
MOCKING	020	SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	1,260	34	42,840	R - Residential/Local	A - AC	25	0.00
MOCKING	030	SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	630	29	18,270	R - Residential/Local	A - AC	32	2.33
MOORBR	010	SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	161	23	3,703	R - Residential/Local	A - AC	22	0.00
MOUNTVI	010	SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	1,009	40	40,360	R - Residential/Local	A - AC	81	28.05
MOUNTVI	020	SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	953	40	38,120	R - Residential/Local	A - AC	70	20.54
NEWGAT	010	SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	186	23	4,278	R - Residential/Local	A - AC	15	0.00
NEWGAT	020	SE NEWGATE DR	SCENIC VIEW DR	12TH ST	1,046	36	37,656	R - Residential/Local	A - AC	77	27.73
OSPREY	010	SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	520	31	16,120	R - Residential/Local	A - AC	33	2.69
PEPPER	010	SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	480	26	12,480	R - Residential/Local	A - AC	75	23.86
RAVEN	010	SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	148	28	4,144	R - Residential/Local	A - AC	40	5.35
REDOAK	010	SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	394	26	10,244	R - Residential/Local	A - AC	76	24.33
ROBINDR	010	SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	730	28	20,440	R - Residential/Local	A - AC	15	0.00
ROSEVI	010	SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	380	18	6,840	R - Residential/Local	A - AC	23	0.00
SANDPI	010	SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	240	32	7,680	R - Residential/Local	A - AC	32	2.33
SCENICV	010	SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	1,010	40	40,400	R - Residential/Local	A - AC	82	28.40
SCENICV	020	SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	1,269	40	50,760	R - Residential/Local	A - AC	82	27.65
SCENICV	030	SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	1,170	40	46,800	MaC - Major Collector (5)	A - AC	83	16.50
SCENICV	040	SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	680	26	17,680	MaC - Major Collector (5)	A - AC	69	10.37
SCENICV	050	SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	423	27	11,421	MaC - Major Collector (5)	A - AC	81	17.35
SENTRYDR	010	SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	140	35	4,900	R - Residential/Local	A - AC	81	27.01
SENTRYDR	020	SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	1,291	36	46,476	R - Residential/Local	A - AC	81	27.01
SENTRYDR	030	SE SENTRY DR	BRIGADE PL	GARRISON DR	928	36	33,408	R - Residential/Local	A - AC	83	28.28
SENTRYDR	040	SE SENTRY DR	GARRISON DR	CUL DE SAC E.	550	36	19,800	R - Residential/Local	A - AC	80	26.38
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	23,066	R - Residential/Local	O - AC/AC	95	38.11
STANFORD	010	SE STANFORD PL	DATE AVE	CUL DE SAC EAST	600	40	24,000	R - Residential/Local	A - AC	80	26.73
SUNFLO	010	SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	260	35	9,100	R - Residential/Local	A - AC	84	28.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SUNNYDR	010	SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	1,350	39	52,650	R - Residential/Local	A - AC	84	30.21
SURITA	010	SE SURITA CT	FALBO DR	CUL DE SAC	180	23	4,140	R - Residential/Local	A - AC	50	9.23
TAMARACK	010	SE TAMARACK ST	LARCH AVE	MAPLE AVE	380	35	13,300	R - Residential/Local	A - AC	75	23.86
TRENTW	010	SE TRENTWOOD DR	FALBO DR	DEAD END EAST	200	23	4,600	R - Residential/Local	A - AC	18	0.00
VALLEY	010	SE VALLEY DR	LINDA DR	CENTRAL AVE	590	28	16,520	R - Residential/Local	A - AC	81	28.05
VALLEY	020	SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	650	24	15,600	R - Residential/Local	A - AC	80	26.72
VALLVI	010	SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	590	15	8,850	R - Residential/Local	A - AC	86	32.20
VISTAPL	010	SE VISTA PL	12TH ST	CUL DE SAC EAST	390	27	10,530	R - Residential/Local	A - AC	41	5.78
SUNCRE	010	SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	570	20	11,400	R - Residential/Local	A - AC	83	28.64
10THST	010	SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	420	23	9,660	R - Residential/Local	A - AC	86	30.10
10THST	020	SW 10TH ST	BADE AVE	COLLEGE AVE	670	26	17,420	R - Residential/Local	A - AC	81	27.02
11THST	010	SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	327	40	13,080	R - Residential/Local	A - AC	85	30.38
12THST	010	SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	1,380	24	33,120	MiC - Minor Collector (6)	A - AC	67	10.90
12THST	020	SW 12TH ST	BADE AVE	COLLEGE AVE	670	36	24,120	MaC - Major Collector (5)	A - AC	67	10.90
13THST	010	SW 13TH ST	BADE AVE	COLLEGE AVE	670	32	21,440	R - Residential/Local	A - AC	86	32.20
1STST	010	SW 1ST ST	ACADEMY WAY	DAVIS AVE	1,270	26	33,020	R - Residential/Local	A - AC	80	26.72
2NDST	010	SW 2ND ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
3RDST	010	SW 3RD ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
4THST	010	SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	360	41	14,760	MiC - Minor Collector (6)	A - AC	87	19.27
4THST	020	SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	900	42	37,800	MiC - Minor Collector (6)	A - AC	92	21.06
4THST	030	SW 4TH ST	ACADEMY WAY	DAVIS AVE	1,280	37	47,360	MaC - Major Collector (5)	A - AC	88	18.50
4THST	040	SW 4TH ST	DAVIS AVE	BADE AVE	700	37	25,900	MaC - Major Collector (5)	A - AC	83	16.50
4THST	050	SW 4TH ST	BADE AVE	COLLEGE AVE	690	37	25,530	MaC - Major Collector (5)	A - AC	54	6.67
5THST	010	SW 5TH ST	BADE AVE	DEAD END EAST	460	28	12,880	R - Residential/Local	A - AC	40	5.36
6THST	010	SW 6TH ST	GRANDVIEW AVE	EVANS AVE	986	21	20,706	R - Residential/Local	A - AC	86	32.20
6THST	020	SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	390	45	17,550	R - Residential/Local	A - AC	32	2.34
6THST	030	SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	703	33	23,199	R - Residential/Local	A - AC	56	12.52

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
6THST	040	SW 6TH ST	BADE AVE	COLLEGE AVE	690	33	22,770	R - Residential/Local	A - AC	52	10.59
7THST	010	SW 7TH ST	EVANS AVE	DEAD END EAST	273	28	7,644	R - Residential/Local	A - AC	83	28.64
8THST	010	SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	245	18	4,410	R - Residential/Local	A - AC	18	0.00
9THST	010	SW 9TH ST	BADE AVE	COLLEGE AVE	670	35	23,450	R - Residential/Local	A - AC	83	28.64
ACADEMY	010	SW ACADEMY WAY	4TH ST	WHITMAN DR	1,324	35	46,340	MaC - Major Collector (5)	A - AC	87	17.33
ALICIA	010	SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	610	34	20,740	R - Residential/Local	A - AC	94	33.72
ANGELI	010	SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	670	34	22,780	R - Residential/Local	A - AC	94	33.64
BADEAV	010	SW BADE AVE	13TH ST	12TH ST	320	37	11,840	R - Residential/Local	A - AC	88	34.38
BADEAV	020	SW BADE AVE	12TH ST	10TH ST	645	40	25,800	R - Residential/Local	A - AC	84	30.22
BADEAV	030	SW BADE AVE	10TH ST	6TH ST	1,300	34	44,200	R - Residential/Local	A - AC	84	30.22
BADEAV	040	SW BADE AVE	6TH ST	4TH ST	671	38	25,498	R - Residential/Local	A - AC	85	30.38
CARVER	010	SW CARVER ST	HOMESTEAD RD	DOANS AVE	690	34	23,460	R - Residential/Local	A - AC	76	25.41
DAVISAV	010	SW DAVIS AVE	8TH ST	6TH ST	620	36	22,320	MaC - Major Collector (5)	A - AC	90	20.27
DAVISAV	020	SW DAVIS AVE	6TH ST	4TH ST	660	67	44,220	MaC - Major Collector (5)	A - AC	35	1.98
DAVISAV	030	SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	988	43	42,484	MaC - Major Collector (5)	O - AC/AC	82	26.40
DAVISAV	040	SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	320	32	10,240	MaC - Major Collector (5)	O - AC/AC	85	28.65
DOANS	010	SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	1,640	34	55,760	MiC - Minor Collector (6)	A - AC	95	23.22
DOANS	020	SW DOANS AVE	CARVER ST	WHITMAN DR	995	25	24,875	MiC - Minor Collector (6)	A - AC	74	13.77
EVANSAV	010	SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	598	35	20,930	R - Residential/Local	A - AC	86	32.20
EVANSAV	020	SW EVANS AVE	1ST ST	WHITMAN DR	315	36	11,340	R - Residential/Local	A - AC	83	28.64
GREELEY	010	SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	810	34	27,540	R - Residential/Local	A - AC	88	31.22
GREELEY	020	SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	870	34	29,580	R - Residential/Local	A - AC	74	22.86
HOMEST	010	SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	1,000	34	34,000	R - Residential/Local	A - AC	93	33.28
HOMEST	020	SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	490	34	16,660	R - Residential/Local	A - AC	84	34.33
HOMEST	030	SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	1,100	34	37,400	R - Residential/Local	A - AC	70	20.54
JULIA	010	SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	660	34	22,440	R - Residential/Local	A - AC	94	33.72
JULIA	020	SW JULIA ST	HOMESTEAD AVE	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	94	33.72

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OAKWPL	010	SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	220	16	3,520	R - Residential/Local	A - AC	15	0.00
PUFFLN	010	SW PUFF LN	10TH ST	CUL DE SAC SOUTH	350	40	14,000	R - Residential/Local	A - AC	84	30.22
RIPARCT	010	SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	320	34	10,880	R - Residential/Local	A - AC	77	26.51
SETTLEM	010	SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	90	32.20
VIRGINIA	010	SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	2,350	34	79,900	R - Residential/Local	A - AC	93	33.28
TAUMAR	010	TAUMARSON RD	HWY 125	BLISS LN	740	41	30,340	MiA - Minor Arterial (4)	A - AC	69	14.37
TAUMAR	020	TAUMARSON RD	BLISS LN	FREEDOM PL	1,890	35	66,150	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	030	TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	650	35	22,750	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	040	TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	820	35	28,700	MiA - Minor Arterial (4)	A - AC	74	18.18
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1,175	29	34,075	MaC - Major Collector (5)	A - AC	64	9.46
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1,471	29	42,659	MaC - Major Collector (5)	A - AC	64	9.89
WHITMAN	030	W WHITMAN DR	ACADEMY WAY	DAVIS AVE	1,286	36	46,296	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	040	W WHITMAN DR	DAVIS AVE	W ADAMS AVE	1,020	37	37,740	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	050	W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	300	40	12,000	MaC - Major Collector (5)	A - AC	80	15.60
WALLULA	010	WALLULA AVE	ROSE ST	CITY LIMITS	110	38	4,180	MiA - Minor Arterial (4)	A - AC	47	6.43
WHISPCR	010	WHISPERING CREEK	DEAD END S.	8TH ST	450	35	15,750	R - Residential/Local	A - AC	93	33.28

Total Section Length:	204,135
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Total Section Area:	7,139,829
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Appendix F

Scenario - Planned CIP Projects

Scenarios - Sections Selected for Treatment

Scenario 1 - Unconstrained Needs

Scenario 2 - Current Budget Scenario

Scenario 3 - Maintain Current PCI

Scenario 4 - Increase PCI 5 points

*Each Scenario includes the Planned CIP projects from the current \$25M budget for the next five years these sections are detailed in the Scenario - Planned CIP Projects report and marked with ** in the Sections selected for Treatment reports*

11/18/2022

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
Year: 2023								
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	C	MILL AND THICK OVERLAY
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1010	45	C	MILL AND THICK OVERLAY
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1250	45	C	MILL AND THICK OVERLAY
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1370	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1680	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	C	RECONSTRUCT STRUCTURE (AC)
Year: 2024								
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	R	RECONSTRUCT STRUCTURE (AC)
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	R	RECONSTRUCT STRUCTURE (AC)
Year: 2025								
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2230	45	C	RECONSTRUCT STRUCTURE (AC)
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1700	45	C	RECONSTRUCT STRUCTURE (AC)
Year: 2026								
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	R	2" OVERLAY
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	R	RECONSTRUCT STRUCTURE (AC)

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
Year: 2027								
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	R	RECONSTRUCT STRUCTURE (AC)
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1175	29	C	RECONSTRUCT STRUCTURE (AC)
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1471	29	C	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	87	93	\$3,757	15,096	CRACK SEAL AND CHIP SEAL
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	89	\$6,774	20,953	CRACK SEAL AND CHIP SEAL
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	80	87	\$11,501	23,403	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	87	93	\$5,740	24,903	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	83	90	\$10,072	25,760	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	82	90	\$18,562	27,455	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	83	90	\$19,022	25,760	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	78	86	\$2,858	23,885	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	84	91	\$17,694	26,447	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	83	90	\$13,339	25,763	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	80	88	\$7,088	28,014	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	85	91	\$8,198	17,867	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	84	91	\$5,581	24,297	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	80	87	\$8,556	23,402	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	79	86	\$3,267	24,365	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	89	95	\$8,820	10,136	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	90	\$1,906	20,026	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	78	86	\$1,680	23,316	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	76	84	\$6,300	25,234	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	77	85	\$9,123	26,766	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	84	91	\$4,356	24,297	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	76	84	\$7,179	25,234	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	79	87	\$5,518	30,618	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	81	88	\$24,633	25,221	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	81	88	\$2,586	21,688	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	75	83	\$3,309	24,731	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	90	\$2,016	20,029	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	80	87	\$10,710	22,363	CRACK SEAL AND CHIP SEAL
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	90	\$14,406	20,025	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	74	82	\$3,422	25,148	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	75	83	\$6,036	24,731	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	91	\$3,131	19,019	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	89	\$4,083	20,954	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	81	88	\$4,667	21,685	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	88	94	\$10,710	11,854	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	75	83	\$11,503	24,728	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	77	85	\$10,753	24,591	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	78	86	\$4,348	23,880	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	84	91	\$6,479	30,499	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	80	87	\$6,300	22,363	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	79	86	\$7,894	24,362	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	78	86	\$8,956	23,880	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	83	90	\$15,338	31,175	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	91	\$1,906	19,019	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	80	87	\$11,620	22,360	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	78	86	\$11,161	23,880	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	75	83	\$5,157	24,728	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	76	84	\$4,853	25,234	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	91	\$2,100	19,020	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	77	85	\$3,984	24,589	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	85	91	\$4,200	17,878	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	78	86	\$4,231	27,298	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	83	90	\$18,200	25,760	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	89	\$18,074	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	91	\$12,992	19,019	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	81	88	\$7,700	21,688	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	89	\$12,460	20,957	CRACK SEAL AND CHIP SEAL
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	81	88	\$5,040	21,692	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	76	84	\$5,172	25,234	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	87	93	\$25,725	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	87	93	\$8,847	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	83	90	\$3,940	31,175	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	79	87	\$18,004	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	87	\$14,677	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	88	\$4,667	28,007	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$941,722		
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	69	100	\$54,022	12,123	2" OVERLAY
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$103,767		
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SW 5TH ST	BADE AVE	DEAD END EAST 5THST		010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	48	100	\$29,333	13,088	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	45	100	\$89,833	13,365	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	49	100	\$43,750	12,978	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	47	100	\$42,292	13,189	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	47	100	\$31,597	13,189	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR 4TH ST		170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	48	100	\$190,167	13,088	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$759,558					
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total											\$13,533					
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	12	100	\$254,222	3,091	RECONSTRUCT STRUCTURE (AC)
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	16	100	\$299,200	3,091	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	18	100	\$53,900	3,091	RECONSTRUCT STRUCTURE (AC)
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	23	100	\$239,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	15	100	\$162,067	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	11	100	\$286,611	3,091	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	18	100	\$85,067	3,091	RECONSTRUCT STRUCTURE (AC)
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	23	100	\$248,111	3,091	RECONSTRUCT STRUCTURE (AC)
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	11	100	\$92,400	3,091	RECONSTRUCT STRUCTURE (AC)
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	10	100	\$406,389	3,091	RECONSTRUCT STRUCTURE (AC)
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	18	100	\$282,333	3,091	RECONSTRUCT STRUCTURE (AC)
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	22	100	\$260,028	3,091	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	22	100	\$45,259	3,091	RECONSTRUCT STRUCTURE (AC)
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	15	100	\$52,287	3,091	RECONSTRUCT STRUCTURE (AC)
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	15	100	\$43,022	3,091	RECONSTRUCT STRUCTURE (AC)
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	13	100	\$41,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	15	100	\$249,822	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	23	100	\$83,600	3,091	RECONSTRUCT STRUCTURE (AC)
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	18	100	\$56,222	3,091	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$3,241,651			
Year 2023 Area Total								4,796,423		Year 2023 Total		\$5,080,082				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	88	\$13,226	21,520	CRACK SEAL AND CHIP SEAL
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	89	\$5,936	21,846	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	89	\$8,271	21,846	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	89	\$13,196	21,846	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	88	\$9,661	21,520	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	88	\$1,402	21,518	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	89	\$9,113	21,848	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	89	\$16,166	21,846	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	88	94	\$9,261	11,569	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	88	\$9,613	21,522	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	89	\$11,598	21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	89	\$6,617	21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	88	\$6,249	21,520	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$235,338			
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100	\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$88,752			
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
											Treatment Total		\$303			
SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	8THST	050	315	22	6,930	MiC	AC		26	21	100	\$115,000	2,874	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	CHICKAD	010	300	29	8,700	R	AC		26	23	100	\$109,523	3,001	RECONSTRUCT STRUCTURE (AC)
NE CRISCOLA AVE	BELROY ST	DAWSON ST	CRISCOLA	020	470	35	16,450	R	AC		25	22	100	\$207,087	3,001	RECONSTRUCT STRUCTURE (AC)
SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	DOVELN	010	200	23	4,600	R	AC		25	22	100	\$57,909	3,001	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	MOCKING	020	1,260	34	42,840	R	AC		25	22	100	\$539,308	3,001	RECONSTRUCT STRUCTURE (AC)
NE WESTFAIR AVE	BELROY ST	EMPIRE ST	WESTFAIR	010	710	35	24,850	R	AC		26	23	100	\$312,834	3,001	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$1,341,661			
Year 2024 Area Total									886,100		Year 2024 Total		\$1,666,054			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	81	89	\$5,174	21,176	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	81	89	\$3,466	21,176	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	81	89	\$9,595	21,176	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	81	89	\$16,668	21,176	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$240,032		
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$105,330		
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$67,102		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total														\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	4THST	080	193	37	7,141	MaC	AC		30	20	100	\$122,056	2,791	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	DAVINDR	010	950	39	37,050	R	AC		30	24	100	\$480,411	2,914	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	DAVINDR	020	120	50	6,000	R	AC		29	23	100	\$77,799	2,914	RECONSTRUCT STRUCTURE (AC)
NW EVANS AVE	105 FT S. OF EARL LN	B ST	EVANSAV	040	310	22	6,820	R	AC		30	24	100	\$88,432	2,914	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$768,698		

Year 2025 Area Total 1,293,868 Year 2025 Total \$1,181,698

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	80	88	\$5,801	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	80	88	\$14,965	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	80	88	\$3,248	20,478	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	80	88	\$9,965	20,478	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	80	88	\$5,167	20,476	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	80	88	\$9,816	20,476	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	80	88	\$3,570	20,476	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	82	89	\$11,767	20,892	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	82	89	\$8,063	20,892	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	82	89	\$4,080	20,892	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MiC	AC		95	89	95	\$23,695	20,291	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	80	88	\$4,819	20,478	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	82	89	\$4,360	20,892	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	82	89	\$5,949	20,894	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	80	88	\$4,844	20,478	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI	PCI			
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	82	89	\$22,374	20,892	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$298,229			
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total		\$0			
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSAV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$119,593			
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	88	89	\$28	759,472	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	84	85	\$69	719,487	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	84	85	\$130	745,690	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	84	85	\$130	719,487	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	85	86	\$110	758,701	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	84	85	\$91	719,974	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	82	83	\$56	716,645	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	82	83	\$44	784,868	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	84	85	\$124	719,487	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	87	88	\$18	1,413,217	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	87	\$156	894,781	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	87	\$54	894,781	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	81	83	\$149	732,682	SEAL CRACKS
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	81	83	\$121	732,682	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	82	83	\$37	716,283	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total												\$4,751				
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	23	100	\$234,390	2,829	RECONSTRUCT STRUCTURE (AC)
NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	ALDEN	020	415	35	14,525	R	AC		32	23	100	\$193,989	2,829	RECONSTRUCT STRUCTURE (AC)
SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	BOBOLINK	010	310	29	8,990	R	AC		32	23	100	\$120,066	2,829	RECONSTRUCT STRUCTURE (AC)
SW DAVIS AVE	6TH ST	4TH ST	DAVISAV	020	660	67	44,220	MaC	AC		35	20	100	\$778,495	2,709	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	MOCKING	030	630	29	18,270	R	AC		32	23	100	\$244,006	2,829	RECONSTRUCT STRUCTURE (AC)
NE OMAK AVE	ALDEN ST	BELROY ST	OMAKAV	010	220	35	7,700	R	AC		33	24	100	\$102,838	2,829	RECONSTRUCT STRUCTURE (AC)
SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	OSPREY	010	520	31	16,120	R	AC		33	24	100	\$215,292	2,829	RECONSTRUCT STRUCTURE (AC)
SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	SANDPI	010	240	32	7,680	R	AC		32	23	100	\$102,571	2,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$2,011,814				

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year 2026 Area Total				2,762,353	Year 2026 Total				\$2,434,386
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	87	93	\$3,046	13,178	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$142,635		
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$196,617		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	85	86	\$24	550,612	SEAL CRACKS
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	84	\$54	581,093	SEAL CRACKS
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	86	87	\$46	527,659	SEAL CRACKS
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	86	87	\$55	527,659	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	81	83	\$97	610,215	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST	5THST	010	460	28	12,880	R	AC		40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	87	88	\$33	1,399,157	SEAL CRACKS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	87	88	\$25	1,399,157	SEAL CRACKS
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	79	81	\$27	598,113	SEAL CRACKS
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	84	85	\$57	567,708	SEAL CRACKS
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	85	87	\$35	694,999	SEAL CRACKS
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	87	88	\$12	1,399,157	SEAL CRACKS
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	81	83	\$73	610,135	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	81	82	\$29	620,936	SEAL CRACKS
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	86	87	\$44	527,659	SEAL CRACKS
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	86	87	\$30	527,659	SEAL CRACKS
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	86	87	\$52	527,659	SEAL CRACKS
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	86	87	\$53	539,764	SEAL CRACKS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	87	88	\$12	1,399,157	SEAL CRACKS
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	84	\$14	578,637	SEAL CRACKS
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	86	87	\$16	527,659	SEAL CRACKS
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	79	81	\$16	581,101	SEAL CRACKS
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	78	80	\$64	605,807	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI	PCI			
											PCI	Before	After			
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	80	81	\$86	659,527	SEAL CRACKS
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	85	87	\$27	694,999	SEAL CRACKS
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	78	80	\$73	605,807	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	86	87	\$45	527,659	SEAL CRACKS
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	83	84	\$187	671,863	SEAL CRACKS
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	82	83	\$21	583,546	SEAL CRACKS
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	86	87	\$17	527,659	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	77	79	\$36	582,896	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	87	88	\$13	1,399,157	SEAL CRACKS
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	84	\$15	578,687	SEAL CRACKS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	87	88	\$9	1,399,157	SEAL CRACKS
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	86	87	\$74	527,659	SEAL CRACKS
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	81	83	\$93	584,035	SEAL CRACKS
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	84	\$109	578,612	SEAL CRACKS
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	76	78	\$38	587,594	SEAL CRACKS
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	77	79	\$65	582,896	SEAL CRACKS
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	86	87	\$51	527,659	SEAL CRACKS
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	85	\$23	571,553	SEAL CRACKS
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	86	87	\$47	527,659	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	84	\$32	581,094	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	78	80	\$48	806,416	SEAL CRACKS
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	82	83	\$39	583,535	SEAL CRACKS
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	86	87	\$65	542,687	SEAL CRACKS
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	77	79	\$124	582,838	SEAL CRACKS
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	79	81	\$105	605,540	SEAL CRACKS
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	79	81	\$41	597,973	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	87	88	\$52	1,399,157	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	87	88	\$11	1,399,157	SEAL CRACKS
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	87	88	\$35	850,013	SEAL CRACKS
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	81	83	\$55	584,036	SEAL CRACKS
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	81	82	\$70	620,789	SEAL CRACKS
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	79	81	\$85	597,973	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	85	87	\$32	863,298	SEAL CRACKS
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	86	87	\$89	859,791	SEAL CRACKS
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	85	\$14	571,553	SEAL CRACKS
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	81	83	\$101	584,029	SEAL CRACKS
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	79	81	\$105	597,973	SEAL CRACKS
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	86	87	\$8	527,659	SEAL CRACKS
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	77	79	\$56	582,838	SEAL CRACKS
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	86	87	\$10	527,659	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	81	83	\$125	854,148	SEAL CRACKS
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	86	87	\$8	527,659	SEAL CRACKS
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	78	80	\$50	605,807	SEAL CRACKS
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	86	87	\$8	527,659	SEAL CRACKS
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	85	\$15	571,560	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	87	88	\$3	1,399,157	SEAL CRACKS
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	79	81	\$39	605,346	SEAL CRACKS
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	84	85	\$29	567,739	SEAL CRACKS
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	81	82	\$37	690,430	SEAL CRACKS
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	86	87	\$46	527,659	SEAL CRACKS
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	86	87	\$15	527,659	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	84	\$143	581,094	SEAL CRACKS
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	85	\$94	571,553	SEAL CRACKS
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	82	83	\$64	583,546	SEAL CRACKS
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	84	\$99	581,101	SEAL CRACKS
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	82	83	\$42	583,559	SEAL CRACKS
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	78	80	\$53	605,807	SEAL CRACKS
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	86	87	\$23	859,791	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$5,349		
SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	EAGLE	010	113	62	7,006	R	AC		35	24	100	\$96,376	2,747	RECONSTRUCT STRUCTURE (AC)
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$96,376		
Year 2027 Area Total								2,343,160		Year 2027 Total			\$440,977			
Grand Total Section Area:								12,081,904		Grand Total			\$10,803,196			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$91,101		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total		\$3,595			
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total		\$0			
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2024 Area Total								2,007,946		Year 2024 Total			\$94,696			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	76	84	\$2,944	23,657	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	84	91	\$23,909	56,732	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	79	87	\$5,327	40,929	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	76	84	\$16,377	50,749	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	73	82	\$18,906	46,692	CRACK SEAL AND CHIP SEAL
Treatment Total													\$94,513			
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total													\$303			
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

										Treatment Total	\$0
Year 2024 Area Total					399,135		Year 2024 Total			\$94,816	

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	80	88	\$26,241	40,184	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	67	77	\$11,585	39,852	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	67	77	\$22,724	39,852	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	73	82	\$25,398	41,373	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	77	85	\$5,236	40,201	CRACK SEAL AND CHIP SEAL
										Treatment Total		\$94,411				
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
										Treatment Total		\$535				

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (2) Current Funding (\$100k per year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2025 Area Total									835,596		Year 2025 Total			\$94,946		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	76	84	\$13,054	37,359	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	74	83	\$21,154	36,149	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	68	77	\$5,235	30,856	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	81	89	\$4,351	36,921	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	69	78	\$3,740	22,962	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	70	79	\$5,167	28,739	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	66	76	\$16,675	37,764	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	81	88	\$9,668	31,041	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	80	87	\$9,119	39,360	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$93,013		
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total			\$0		
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
Treatment Total													\$1,618			

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$0			
Year 2027 Area Total									931,393		Year 2027 Total			\$94,631			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI	PCI			
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	83	90	\$19,670	37,153	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	75	84	\$7,178	30,762	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	86	93	\$16,177	36,933	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	86	93	\$14,703	36,933	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	65	75	\$19,644	29,737	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$92,543		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	87	88	\$38	5,066,609	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	83	\$43	1,071,790	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	80	82	\$141	1,311,107	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	77	79	\$197	1,139,900	SEAL CRACKS
											Treatment Total			\$1,129		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2027 Area Total								644,457		Year 2027 Total			\$93,672			
Grand Total Section Area:								4,818,527		Grand Total			\$472,761			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$216,731		
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$49,744		

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
											Treatment Total			\$13,533		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2023 Area Total								2,375,815		Year 2023 Total			\$299,860			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	77	85	\$25,014	36,168	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	80	87	\$12,305	38,158	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	78	86	\$19,940	37,163	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	78	86	\$27,238	37,163	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	73	81	\$4,935	32,543	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	81	89	\$17,017	35,238	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	84	91	\$4,102	36,838	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	77	85	\$6,489	33,464	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	72	81	\$4,871	31,388	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	81	88	\$5,207	31,147	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	76	84	\$15,083	32,062	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	73	81	\$17,977	32,543	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	80	87	\$4,575	31,219	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	83	90	\$8,596	38,934	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$287,339			
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$11,845			
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
SW DAVIS AVE	8TH ST	6TH ST	DAVISA	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS	
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS	
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS	
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS	
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS	
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS	
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS	
											Treatment Total			\$303			
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$0			
Year 2024 Area Total									884,671		Year 2024 Total			\$299,487			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	84	90	\$6,090	26,341	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	78	86	\$19,692	26,106	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	80	88	\$18,772	26,098	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	76	84	\$7,519	25,850	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	76	84	\$3,466	23,807	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	75	83	\$5,854	27,639	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	82	89	\$6,873	29,913	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	75	83	\$4,489	26,065	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	83	90	\$27,292	29,516	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	83	90	\$9,386	29,516	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	75	83	\$19,100	26,308	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	75	83	\$15,570	26,308	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$265,055		
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	43	100	\$33,521	12,797	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$33,521		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS	
											Treatment Total			\$535			
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$0			
Year 2025 Area Total								1,260,583		Year 2025 Total			\$299,112				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	76	84	\$11,006	24,118	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	76	84	\$20,786	24,118	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	76	84	\$14,576	24,126	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	80	88	\$6,098	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	83	90	\$11,012	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	82	89	\$12,315	23,679	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	73	81	\$1,836	22,260	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	72	81	\$9,969	24,682	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	80	88	\$4,759	24,774	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	77	85	\$26,917	24,477	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	70	79	\$6,595	22,784	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	70	79	\$12,570	22,782	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	70	79	\$5,635	22,782	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	76	84	\$19,888	24,118	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	73	82	\$5,099	24,405	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$218,348		
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total			\$0		
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	41	100	\$32,053	12,505	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	40	100	\$46,213	12,569	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$78,267		
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
											Treatment Total			\$2,397		
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year 2026 Area Total				1,571,509	Year 2026 Total				\$299,012
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	74	82	\$12,945	22,321	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	80	88	\$20,729	23,455	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	71	80	\$3,217	22,105	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	79	87	\$24,266	23,264	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	83	90	\$19,197	25,042	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	82	89	\$21,355	22,562	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	83	90	\$9,769	24,017	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	76	84	\$1,532	21,591	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	70	79	\$12,102	22,351	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	73	81	\$8,885	22,686	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	69	78	\$5,462	22,558	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	70	79	\$4,484	22,349	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	69	78	\$5,821	22,558	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$213,049		
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	42	100	\$84,038	12,082	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$84,038		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (3) Maintain Current PCI (74)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	81	\$235	914,956	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	82	83	\$99	1,005,188	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	82	\$174	958,611	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	82	\$237	958,611	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	74	76	\$59	746,167	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	73	76	\$138	956,614	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	85	86	\$76	1,361,401	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	87	88	\$8	2,644,175	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	74	76	\$216	746,167	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	82	84	\$35	815,968	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	86	\$54	1,094,111	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$2,437		
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2027 Area Total								1,246,852		Year 2027 Total			\$299,524			
Grand Total Section Area:								7,339,430		Grand Total			\$1,496,995			

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$383,047		
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$49,744		
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SW 5TH ST	BADE AVE	DEAD END EAST 5THST		010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$332,586		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current	Treatment		Cost	Rating	Treatment
											PCI	PCI	PCI			
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
											Treatment Total		\$13,533			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2023 Area Total								2,923,215		Year 2023 Total			\$798,762			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	86	92	\$5,912	26,032	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	81	89	\$10,374	25,678	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	80	88	\$19,119	27,012	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	81	89	\$19,593	25,678	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	82	90	\$18,225	26,536	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	81	89	\$13,739	25,685	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE		040	675	27	18,225	MiC	AC		80	78	86	\$7,300	27,092	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	82	90	\$5,748	24,727	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	77	85	\$3,365	24,177	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	74	83	\$6,489	24,694	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	75	84	\$9,397	26,163	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	82	90	\$4,486	24,727	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	74	83	\$7,394	24,694	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	77	85	\$5,684	29,235	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	79	87	\$25,372	25,166	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	73	82	\$3,409	24,169	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	75	83	\$11,075	24,195	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	83	90	\$6,673	30,290	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	74	83	\$4,999	24,694	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	75	83	\$4,103	24,192	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	76	85	\$4,358	26,734	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	81	89	\$18,746	25,678	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	78	86	\$2,043	23,401	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	74	83	\$5,327	24,694	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	92	\$26,497	26,840	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	92	\$9,113	26,840	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	77	85	\$18,544	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	77	85	\$15,117	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	78	86	\$4,807	27,086	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$410,999		
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	66	100	\$55,643	12,323	2" OVERLAY
											Treatment Total			\$55,643		
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	46	100	\$30,213	12,915	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	43	100	\$92,528	13,156	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	47	100	\$45,063	12,818	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	45	100	\$43,560	13,004	1.75" OVERLAY W/DIGOUTS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	45	100	\$32,545	13,004	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100	\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$332,661		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
											Treatment Total			\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2024 Area Total											1,323,203	Year 2024 Total		\$799,607		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	77	85	\$12,202	23,184	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	74	83	\$3,032	23,256	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	77	85	\$9,077	23,182	CRACK SEAL AND CHIP SEAL
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	80	88	\$6,114	22,194	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	80	88	\$8,520	22,194	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	80	88	\$13,592	22,194	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	76	85	\$11,362	22,339	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	80	88	\$9,386	22,196	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	71	80	\$6,403	23,509	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	71	80	\$12,204	23,506	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	74	83	\$4,613	23,250	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	76	85	\$6,684	22,340	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	76	84	\$8,375	23,804	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	74	83	\$9,502	23,250	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	76	85	\$12,328	22,339	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	74	83	\$11,841	23,250	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	80	88	\$16,651	22,194	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	71	80	\$5,471	23,506	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	77	85	\$5,347	22,027	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	80	88	\$11,946	22,194	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	80	88	\$6,816	22,194	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$424,973		
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$105,330		
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	44	100	\$201,748	12,721	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$268,850		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
											Treatment Total			\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$0			
Year 2026 Area Total								1,753,578		Year 2026 Total			\$799,687				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	77	85	\$7,403	21,579	CRACK SEAL AND CHIP SEAL
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	78	86	\$14,032	21,784	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	80	87	\$5,329	21,435	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	78	86	\$2,082	21,225	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	80	87	\$3,570	21,435	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	78	86	\$10,250	21,784	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	80	87	\$9,883	21,435	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	76	84	\$2,826	21,830	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	78	86	\$2,203	21,226	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	78	86	\$15,742	21,224	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	77	85	\$4,462	21,579	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	76	84	\$5,099	21,828	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	79	87	\$2,295	20,809	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	80	87	\$17,168	21,435	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	77	85	\$19,750	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	76	84	\$8,414	21,830	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP B ST		B ST	SPAGNU	010	890	36	32,040	R	AC		81	77	85	\$13,615	21,581	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	78	86	\$10,199	21,787	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	78	86	\$6,629	21,784	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$319,627		
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total			\$0		
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSAV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$119,593		
SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST		030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total												\$3,433				
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	1	100	\$277,795	2,829	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	7	100	\$58,898	2,829	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$356,860				
Year 2026 Area Total								2,203,927		Year 2026 Total		\$799,513				

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	80	88	\$4,228	19,529	CRACK SEAL AND CHIP SEAL
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	79	87	\$5,975	20,655	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	79	87	\$15,414	20,655	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	79	87	\$3,346	20,655	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	78	86	\$9,227	20,458	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	79	87	\$10,264	20,655	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	79	87	\$5,322	20,653	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	79	87	\$10,111	20,653	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	79	87	\$3,677	20,653	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	80	88	\$12,120	21,163	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	83	90	\$9,927	17,702	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	80	88	\$8,305	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	80	88	\$4,202	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	79	87	\$1,269	20,651	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MiC	AC		95	87	93	\$24,406	22,221	CRACK SEAL AND CHIP SEAL
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	77	85	\$3,523	20,813	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	79	87	\$4,963	20,655	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	82	89	\$12,054	18,364	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	80	88	\$4,491	21,163	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	77	85	\$2,145	20,813	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	80	88	\$6,128	21,165	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	78	86	\$4,727	20,462	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	77	85	\$14,623	20,813	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	83	90	\$10,120	17,026	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	79	87	\$4,990	20,655	CRACK SEAL AND CHIP SEAL
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	80	88	\$23,045	21,163	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$358,190			
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

										Treatment Total			\$196,617		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC	88	83	84	\$94	580,039	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC	87	86	87	\$33	764,324	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC	83	82	84	\$81	682,230	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC	82	82	83	\$154	689,970	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC	83	82	84	\$154	682,230	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST	5THST	010	460	28	12,880	R	AC	40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC	42	87	88	\$33	1,399,157	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC	84	83	85	\$129	726,416	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC	83	82	84	\$108	682,115	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC	80	80	81	\$66	666,034	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC	88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC	68	72	74	\$127	538,568	SEAL CRACKS
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC	79	80	81	\$52	719,767	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC	41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC	71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC	71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC	42	87	88	\$13	1,399,157	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	78	80	\$48	806,416	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC	43	87	88	\$11	1,399,157	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC	71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	85	87	\$32	863,298	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	81	83	\$125	854,148	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC	40	87	88	\$3	1,399,157	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC	82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC	83	82	84	\$147	682,230	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC	69	87	88	\$19	1,372,055	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC	87	84	86	\$174	871,476	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC	87	84	86	\$60	871,476	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC	79	79	81	\$174	675,544	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	81	\$142	675,544	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	81	\$44	665,714	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$3,111		
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	20	100	\$241,422	2,747	RECONSTRUCT STRUCTURE (AC)
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$241,422		
Year 2027 Area Total								1,970,840		Year 2027 Total			\$799,339			
Grand Total Section Area:								10,174,763		Grand Total			\$3,996,907			

Appendix G

Maps

Map – Current PCI

Scenario Maps – PCI Condition after Treatments (all Scenarios)

Scenario Maps – Section Selected for Treatment (all Scenarios)



Current PCI Condition

Printed: 2/14/2023

Feature Legend

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor

Map Legend

City Limits

Current PCI Condition

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor

The map displays the current PCI condition of streets in College Place, WA. The streets are color-coded according to their PCI condition: green for Category I - Very Good, blue for Category II - Good (Non-Load), yellow for Category III - Good (Load), orange for Category IV - Poor, and red for Category V - Very Poor. The map also shows city limits, parks, and water bodies. The map is titled "Current PCI Condition" and was printed on 2/14/2023.



Scenario PCI Condition

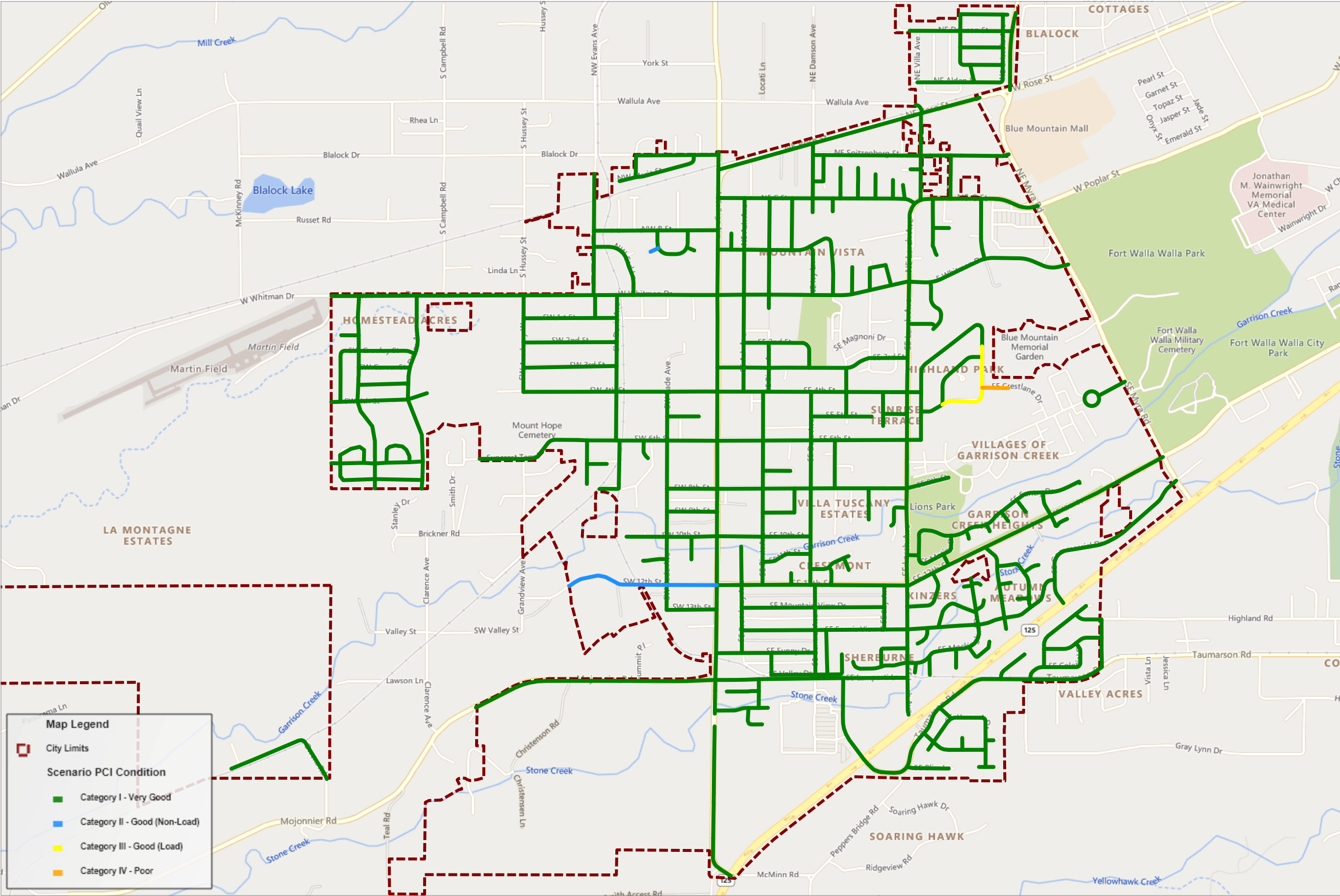
(1) Unconstrained Needs - 2027 Project Period - Printed: 2/14/2023

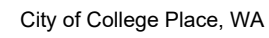
Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor

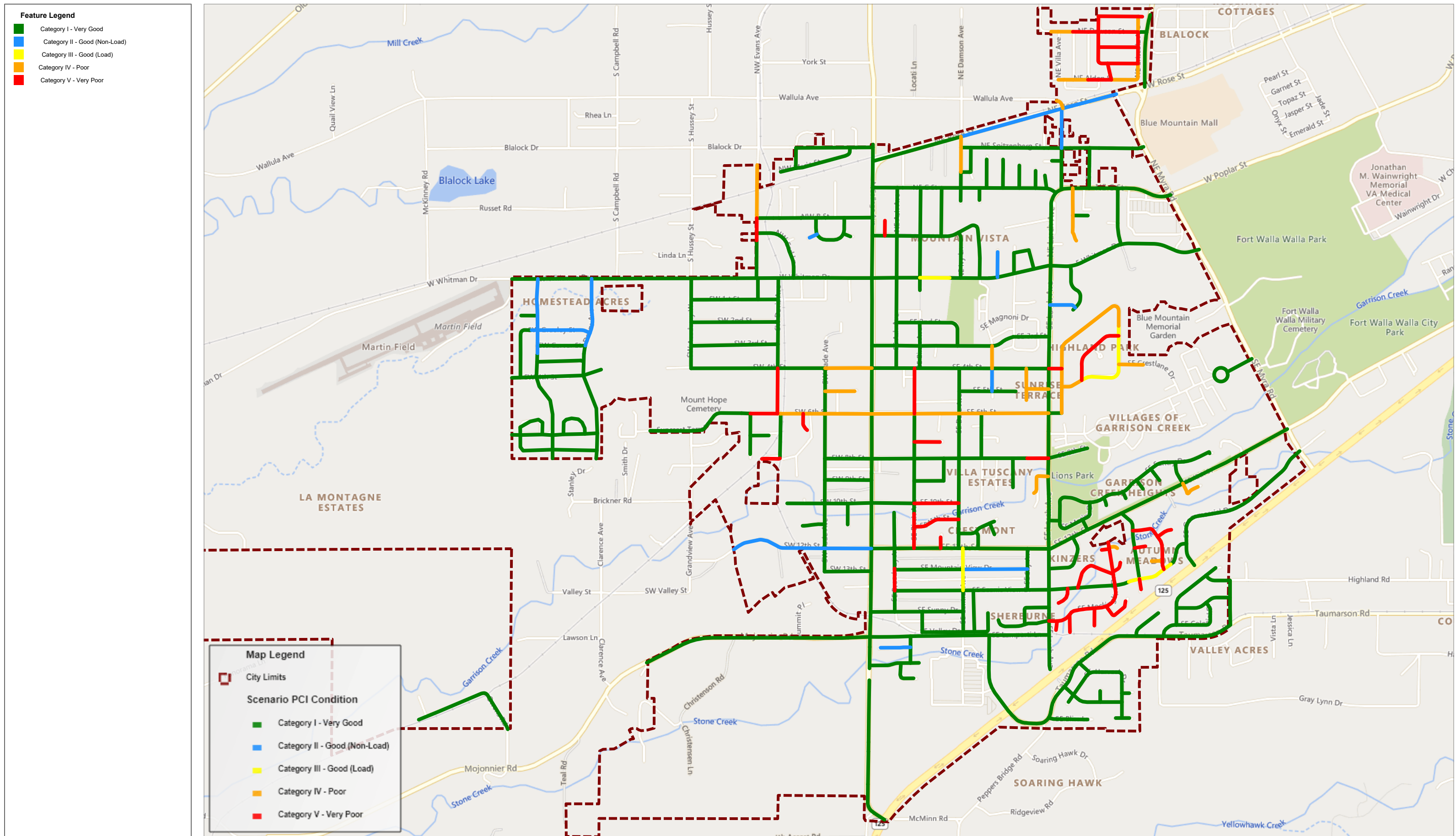
Map Legend

- City Limits
- Scenario PCI Condition**
 - Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor





(2) Current Funding (\$100k per year) - 2027 Project Period - Printed: 2/14/2023





Scenario PCI Condition

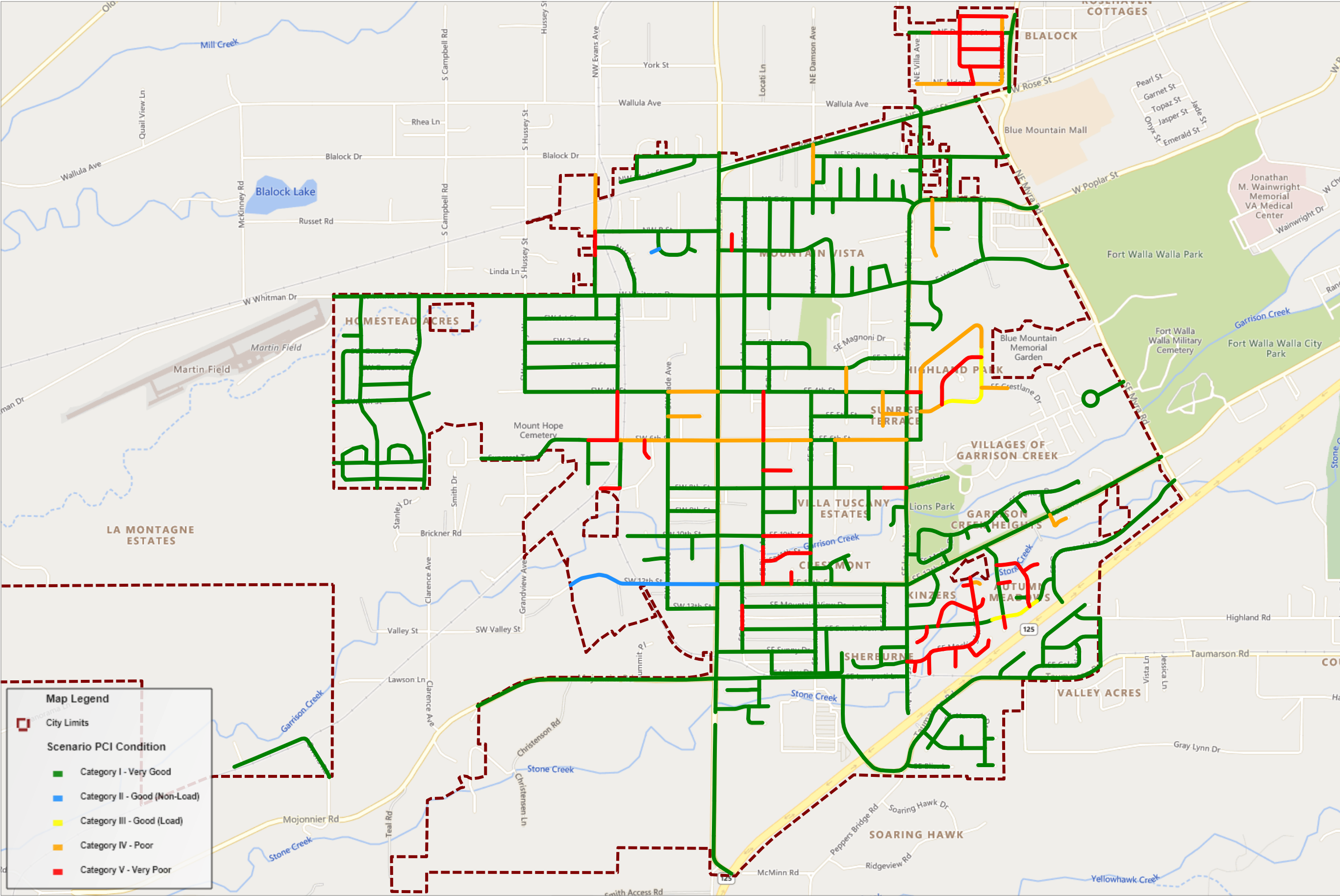
(3) Maintain Current PCI (74) - 2027 Project Period - Printed: 2/14/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

Map Legend

- City Limits
- Scenario PCI Condition**
 - Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor
 - Category V - Very Poor





Scenario PCI Condition

(4) Increase PCI 5 points (to 79) - 2027 Project Period - Printed: 2/14/2023

Feature Legend

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor

Map Legend

City Limits

Scenario PCI Condition

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor



Scenario Treatments

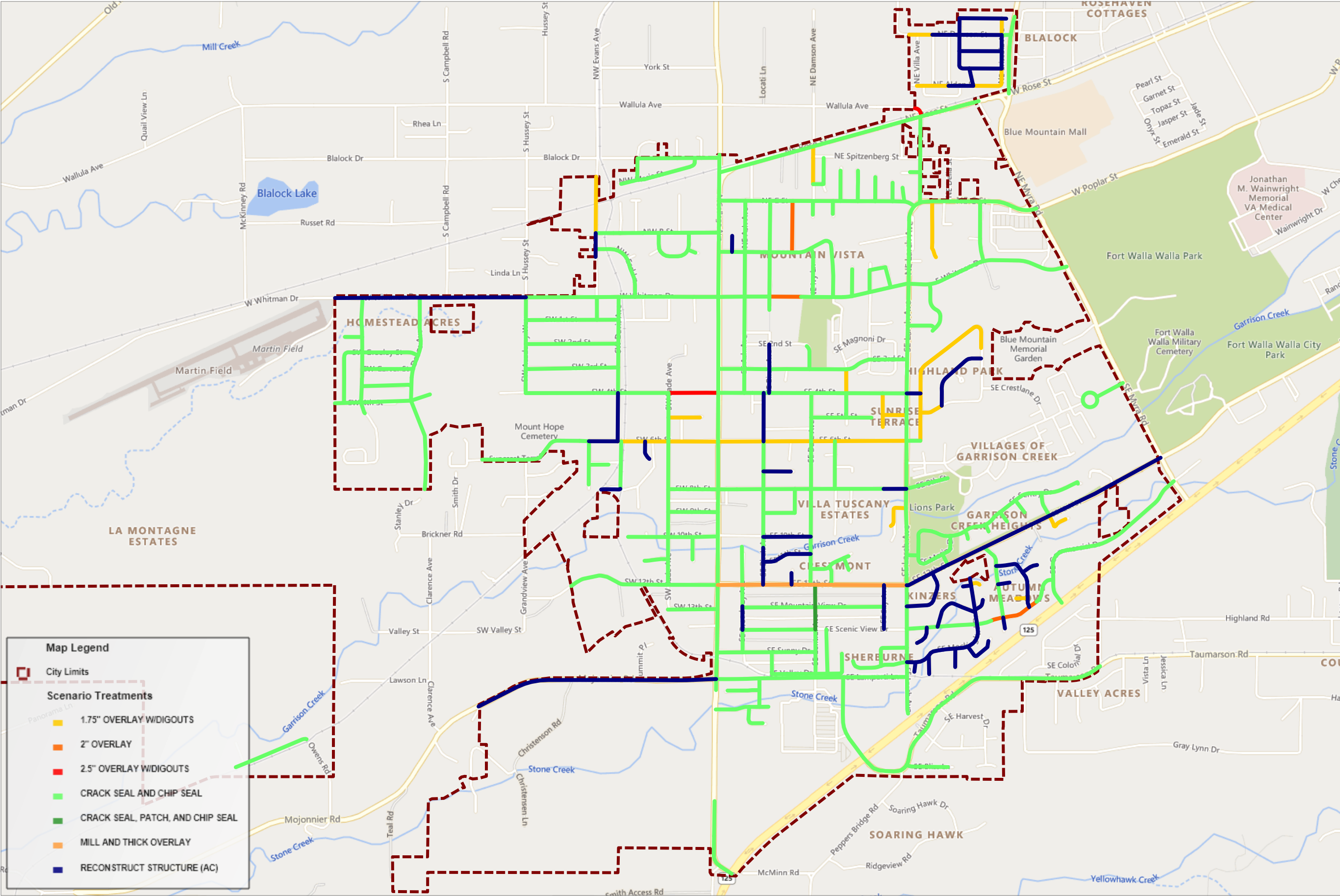
(1) Unconstrained Needs - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





Scenario Treatments

(2) Current Funding (\$100k per year) - All Project Periods - Printed: 2/14/2023

Feature Legend

2" OVERLAY

CRACK SEAL AND CHIP SEAL

MILL AND THICK OVERLAY

RECONSTRUCT STRUCTURE (AC)

Map Legend

City Limits

Scenario Treatments

2" OVERLAY

CRACK SEAL AND CHIP SEAL

MILL AND THICK OVERLAY

RECONSTRUCT STRUCTURE (AC)



Scenario Treatments

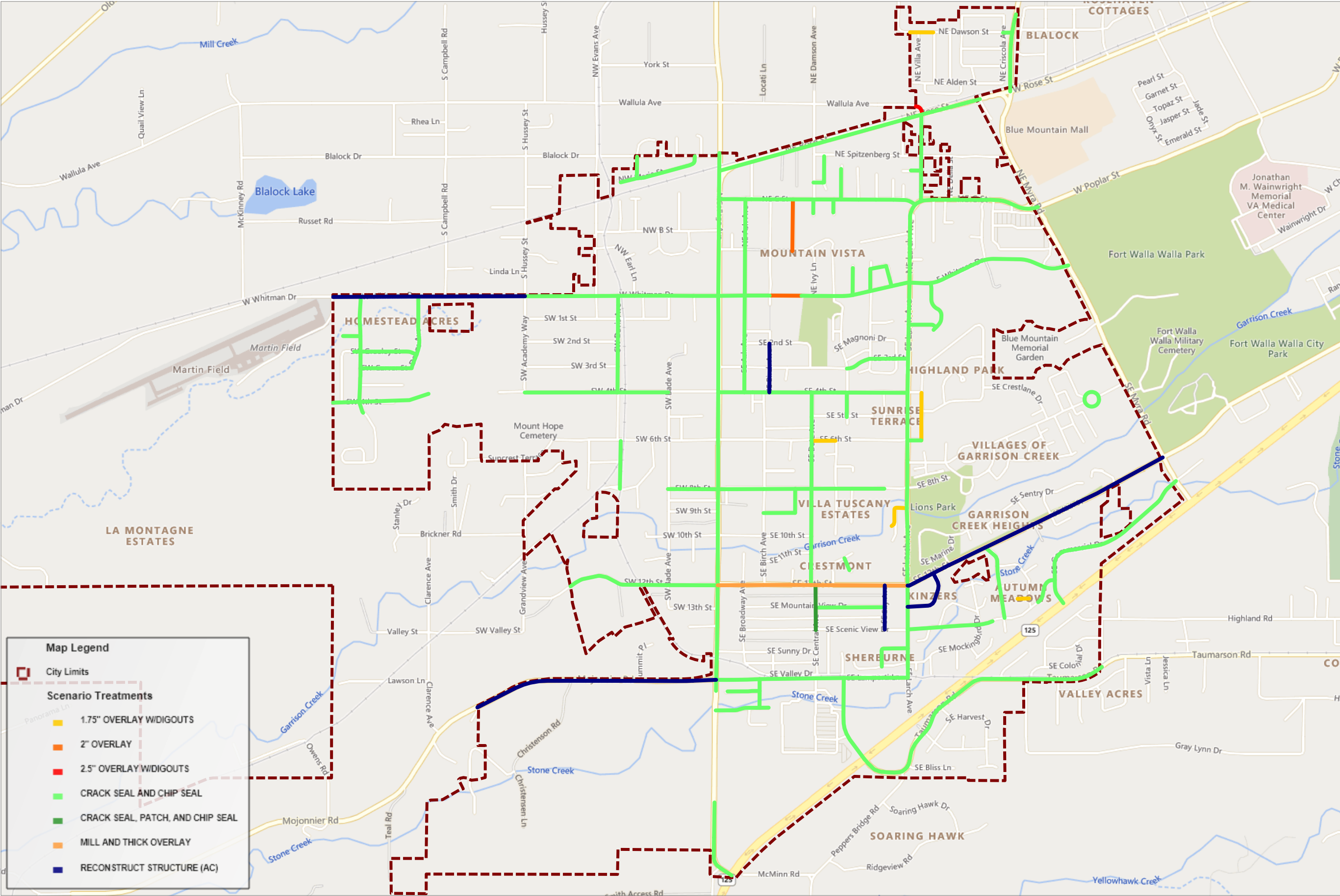
(3) Maintain Current PCI (74) - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





Scenario Treatments

(4) Increase PCI 5 points (to 79) - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)

